



MEMORANDUM

Date: March 5, 2026

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso
City Manager

Cc: Matt Willman
Utilities Director

From: Sean McCoy, Utilities, Principal Engineer

Subject: **A Resolution Approving Change Order No. 1 for Charley Toppino & Sons, INC., in the amount of \$194,854.96 , for the Dennis St. Stormwater Pump Station Improvements and Reconstruction of Dennis St. Between Blanche St. and Venetia St., with Curb, Sidewalk, and Valley Gutter Enhancements, also Repaving of Dennis and Venetia. (File ID 26-5087)**

Introduction

Requesting the Mayor and City Commission approve change order one to the construction contract awarded to Charley Toppino & Sons, Inc. for Dennis Street Phase II Stormwater Improvements in the amount of \$194,854.96, to facilitate additional paving and curbing, and authorize the City Manager, upon consent of the City Attorney, to execute any necessary budget transfers.

Background

The construction of the Dennis St Phase II Stormwater Improvements project was awarded to Charley Toppino & Sons Inc. under Resolution 25-099, for the amount of \$988,500. While the project has remained within schedule, pavement quantity overruns and property harmonization issues have arisen which require additional consideration for the successful completion of the project in order to maintain the intended functionality of the drainage towards the pump station.

These include additional paving and paving quantity increases, additional curbing and valley gutter, and property harmonization to match the raised road section along Dennis Street.

Procurement

The existing construction contract is in the amount of \$988,500. The total adjustment in the amount of \$194,854.96 represents a 19.7% change to the contract. Authorizing this change order brings the contract total to \$1,183,354.96.

A budget transfer in the amount of \$194,855 to account 402-3802-538-6500, Construction in Progress, project SE38022401 from reserve account, 402-3801-538-9900, Other Uses is necessary.

Recommendation

Staff recommends that the Mayor and City Commission approve change order one to the construction contract awarded to Charley Toppino & Sons, Inc. for Dennis Street Phase II Stormwater Improvements in the amount of \$194,854.96, to facilitate additional paving and curbing, and authorize the City Manager, upon consent of the City Attorney, to execute any necessary budget transfers.