



## MEMORANDUM

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Date: September 14, 2023

To: Honorable Mayor and Commissioners

Via: Albert P. Childress   
City Manager

From: Rodrigo Delostrinos  
Director of Transportation

Subject: Public Transportation Grant Agreement (PTGA) SFY2024 Service Development Grant,  
PTGA #G2M70 / FM #452158-1-84-01 / \$250,000

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### **Introduction**

Approving the Public Transportation Grant Agreement (PTGA) with the State of Florida Department of Transportation (FDOT) via Service Development Grant in an amount not to exceed 50% of the total project cost at \$500,000 or reimbursement of up to \$250,000 in operating costs for City of Key West Operationalizes Data to Enhance Services (CODES) / Key West Rides On-Demand (KW Rides) bus service in the City of Key West.

### **Background**

The application for funding assistance is based on a 50% ratio under the Service Development Program grant funding by FDOT District 6. The proposed service would provide additional bus services in the City of Key West and Stock Island.

The KW Rides began service on November 30, 2022. Within eight (8) months of operation, KW Rides has completed over 100+ rides. See attached Service Operation report.

### **Procurement**

Shared cost with the State and local government in that the city could receive reimbursement of expenses of up to 50% maximum on related bus service operational costs, or participation of \$250,000 in fiscal year 2024.

### **Recommendation**

The City Manager's office recommends the Mayor and Commissioners approve the resolution authorizing the City Manager to enter into agreement and execute the Service Development PTGA, in the amount not to exceed \$250,000.

#### Exhibits:

Exhibit A – PTGA #G2M70 Service Development Grant

Exhibit B – Resolution 23-113 Designation of Authority