



**Task Order Proposal**  
**General Utility Services Contract**  
P.O. #

DATE: 10/20/20

<b>Location:</b>	Patricia & Ashby: Key West, FL 33040	<b>ITEMIZED QUANTITIES</b> <b>Task Order</b>
<b>Work:</b>	Stormwater Improvements Phase 2 (as per JACOBS plans, dated Jul 2020)	

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
1	Silt Barrier (as needed)	1,000.0	LF	\$ 4.00	\$ 4,000.00	
2	Superintendent	400.0	HR	\$ 98.00	\$ 39,200.00	
3	Foreman	400.0	HR	\$ 80.00	\$ 32,000.00	
4	Operator	400.0	HR	\$ 60.00	\$ 24,000.00	
5	Operator	400.0	HR	\$ 60.00	\$ 24,000.00	
6	Laborer	400.0	HR	\$ 42.00	\$ 16,800.00	
7	Laborer	400.0	HR	\$ 42.00	\$ 16,800.00	
8	Laborer	400.0	HR	\$ 42.00	\$ 16,800.00	
9	Laborer	400.0	HR	\$ 42.00	\$ 16,800.00	
10	Backhoe, with Rock Bucket, without Operator, CAT 320, or Equal	400.0	HR	\$ 80.00	\$ 32,000.00	
11	Backhoe, Rubber Tire, Various Attachments, without Operator	400.0	HR	\$ 100.00	\$ 40,000.00	
12	Wheel Front End Loader, Without Operator, CAT 950 or Equal	400.0	HR	\$ 65.00	\$ 26,000.00	
13	Bob Cat or Equivalent	400.0	HR	\$ 40.00	\$ 16,000.00	
14	Vibratory Roller	400.0	HR	\$ 55.00	\$ 22,000.00	
15	6-inch Hydraulic Pump	328.0	HR	\$ 100.00	\$ 32,800.00	
16	6-inch Hydraulic Pump	328.0	HR	\$ 100.00	\$ 32,800.00	
17	1000 Gallon Sediment Box	328.0	HR	\$ 60.00	\$ 19,680.00	
18	Trailer, Scow, Off-Road Sand Truck, without Operator, 24 CY	328.0	HR	\$ 70.00	\$ 22,960.00	
19	Trailer, Scow, Off-Road Sand Truck, without Operator, 24 CY	328.0	HR	\$ 70.00	\$ 22,960.00	
20	#57 Stone (Pipe)	594.0	TON	\$ 40.00	\$ 23,760.00	
21	Crushed Limerock	374.0	TON	\$ 44.00	\$ 16,456.00	
22	Flowable Fill	182.0	CY	\$ 133.00	\$ 24,206.00	
23	Type F (30"x48") Ditch Bottom Inlet, 0-6 foot depth	5.0	EA	\$ 6,000.00	\$ 30,000.00	
24	Pipe & Filter Fabric Material (15% MU on material as per contract)	1.0	LS	\$ 37,900.00	\$ 37,900.00	
25	4" Concrete Sidewalk	942.0	SF	\$ 9.00	\$ 8,478.00	
26	Type F Curb & Gutter	128.0	LF	\$ 42.50	\$ 5,440.00	
27	Asphalt Surface Repair	1,020.0	SY	\$ 39.50	\$ 40,290.00	
28	Pavement Markings, Stop Message	3.0	EA	\$ 300.00	\$ 900.00	
29	Pavement Markings, Stop Bar	3.0	EA	\$ 300.00	\$ 900.00	
30	Detectable Warning Surface	40.0	SF	\$ 31.00	\$ 1,240.00	
31	#57 Stone (Shoulder Restoration)	132.0	TON	\$ 40.00	\$ 5,280.00	
32	Debris Removal and Hauling to an acceptable certified landfill	88.0	TON	\$ 94.00	\$ 8,272.00	
34	Well Abandonment	10.0	EA	\$ 4,000.00	\$ 40,000.00	
<b>Subtotal</b>						\$ 700,722.00
35	Performance/Payment Bonds (% of subtotal)	1.0	LS	\$20/Thousand	\$ 14,014.44	
36	Mobilization/Demobilization (% of subtotal)	1.0	LS	5% of Total	\$ 35,036.10	
<b>Total</b>						\$ 749,772.54
<b>Notes:</b>	As per pricing set forth in General Utility Services Contract.					
<b>Exclusions:</b>	Engineering, design, contaminated material disposal, electrical work, plumbing work, pavers, landscaping.					
<b>Prepared by:</b>	Andrew Toppino, Vice President Charley Toppino & Sons, Inc.					
<b>Date:</b>	10/20/20					