



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail City Commission

Thursday, September 5, 2013

6:00 PM

Old City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3951 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

ORDINANCES – FIRST READING (Public Hearing)

- 1** An Ordinance of the City of Key West, Florida, Adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2013-2014; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

Sponsors: City Manager Vitas

Attachments: [Ordinance](#)
[Agenda](#)

RESOLUTIONS (Public Hearing)

- 2** Adopting the tentative budget for FY 2013-2014.

Sponsors: City Manager Vitas

Attachments: [Resolution](#)
[Agenda](#)
[Fiscal Year 2013-2014 Budget](#)
[Budget Summary- All funds by category](#)
[General Fund - Revenues](#)
[General Fund - City Commission](#)
[General Fund - City Manager](#)
[General Fund - City Clerk](#)
[General Fund - Citizen Review Board](#)
[General Fund - Parking](#)
[General Fund - Finance](#)
[General Fund - Human Resources](#)
[General Fund - Information Technology \(IT \)](#)
[General Fund - IT Channel 77](#)
[General Fund - City Attorney](#)
[General Fund - City Planner](#)
[General Fund - Non Departmental](#)
[General Fund - Civil Service Board](#)
[General Fund - Elections](#)
[General Fund - Fleet Service Management](#)
[General Fund - Public Works](#)
[General Fund - Engineering](#)
[General Fund - Facilities Maintenance](#)
[General Fund - Disaster Recovery](#)
[General Fund - Police Department](#)
[General Fund - Local Law Enforcement Grants](#)
[General Fund - Fire Department](#)
[General Fund - Building Services](#)
[General Fund - Code Compliance](#)
[General Fund - Emergency Preparedness](#)
[General Fund - Tree Commission](#)
[General Fund - Port Operations](#)
[General Fund - Truman Waterfront](#)
[General Fund - Homeless Services](#)
[General Fund - Parks and Recreation](#)
[General Fund - Cultural Preservation Society](#)
[Infrastructure Surtax Fund](#)
[Internal Improvements Fund](#)

[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund](#)
[Stormwater Utility Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[Garrison Bight Fund](#)
[Insurance Programs Fund](#)
[Bahama Village Fund](#)
[Navy Outer Mole Fund](#)
[Caroline Street Fund](#)

- 3** Relating to the Provision of Solid Waste Services; Imposing Solid Waste Service Assessments against certain real residential property within Key West; Approving the Solid Waste Assessment Roll for the Solid Waste Service Assessments; Confirming the initial assessment Resolution.

Sponsors: City Manager Vitas

Attachments: [Resolution](#)

[Executive Summary](#)

[Appendix A](#)

[Appendix A](#)

[Appendix B](#)

[Appendix C](#)

[FY 2014 Solid Waste Budget Presentation](#)

[FY 2014 Proposed Solid Waste Utility Budget](#)

[Ordinance 13-09](#)

[Resolution 13-196](#)

[Resolution 13-094](#)

[Resolution 12-318](#)

- 4** Relating to the Provision of Stormwater Services; Imposing Stormwater Service Assessments against certain real property within Key West; Approving the Stormwater Assessment Roll for the Stormwater Service Assessments; Confirming the Initial Assessment Resolution.

Sponsors: City Manager Vitas

- Attachments:** [Resolution](#)
[Executive Summary](#)
[Appendix A](#)
[Appendix A](#)
[Appendix B](#)
[Appendix C](#)
[Key West Stormwater Rate Presentation](#)
[FY 2014 Proposed Stormwater Utility Budget](#)
[Ordinance 13-10](#)
[Resolution 13-197](#)
[Resolution 13-094](#)
[Resolution 12-318](#)
[Letter from Smith/Oropeza, P.L.](#)

ADJOURNMENT