

Donald J. Lee, Jr.

Chief of Police



Key West

POLICE DEPARTMENT

TO: Jim Scholl, City Manager

FROM: Donald J. Lee Jr., Chief of Police

DATE: August 29, 2016

RE: Approval to accept the attached award package for Grant No. EMW-2016-PU-00529 from the 2016 Port Security Grant Program (PSGP) funded by the Department of Homeland Security (DHS) / Federal Emergency Management Agency (FEMA) with a Federal award amount of \$275,592.00 for the purchase of a new patrol boat.

Action Statement: Approval to accept the attached award package for Grant No. EMW-2016-PU-00529 from the 2016 Port Security Grant Program (PSGP) funded by the Department of Homeland Security (DHS) / Federal Emergency Management Agency (FEMA) with a Federal award amount of \$275,592.00 for the purchase of a new patrol boat.

Background: In April 2016, the Key West Police Department submitted a PSGP grant application to request funding for a new patrol boat in the amount of \$367,457.00 (\$275,592.00 Federal share, \$91,865.00 City match). The City currently has two boats in which to respond to transportation security incidents. One boat is a 29 foot SAFE Boat purchased in 2003 that was repowered in 2014 with PSGP funding. The other boat is on loan from the Florida Department of Law Enforcement and would be returned once the replacement patrol boat is purchased.

Financial Impact: Grant revenue of \$275,592.00 will be budgeted in Account 1010000 3312000 in FY 2016-2017. Expenses, based on the anticipated project cost of \$367,457.00 (which includes the City's 25% match of \$91,865.00), will be budgeted in Account 1012101 5216400.

Recommendation: We recommend the City Commission approve the grant award package.

DJL/cds



RESPECT - INTEGRITY - FAIRNESS - SERVICE

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