

Ranking on a scale of 1 to 5 with 5 being high priority of importance and 1 being of lesser import

Priority Short or Long-term

Indicate whether goal should be considered a short-term (ST, within 12 months) or long-term goal (LT, greater than 12 months)

Implementation/reporting of field usage and field scheduling software 5 / ST
Adoption/implementation of time/materials tracking system providing financial information by project and park/field/beach 4 / LT
Seek public input/provide oversight of agreement between City of Key West and Monroe County regarding the swap of Hawks Missile Site and Higgs Beach 5 / ST
Monitor Youth League Funding and activities/needs to support growth in participation of Youth Leagues 3 / LT
Support Adopt a Spot/Park Programs 3 / ST
Establish Planning Department formal connection/participation with Parks and Recreation Advisory Board as soon as staffing allows 3 / LT
Investigate feasibility of improved and consistent signage for all City of Key West parks, fields and beaches 1 / LT
Obtain funding and engage park planning consultants to perform a City Wide Parks and Recreation Master Planning Process 5 / LT
Monitor plans and seek public input for the design and completion of the Bayview Park Renovation 5 / ST
Seek TDC funding for all Parks and Recreation Capital Improvement Projects 3 / LT
Review 10 Year Parks and Recreation Capital Improvement Plan and identify priorities 3 / LT
Seek public input and develop plan for new aquatic facilities as part of Martin Luther King Pool Rebuilding Project 2 / 4 / LT
Seek new/increased revenue sources, identify opportunities to restrict revenues for use in supporting Parks and Recreation operations and investment 3 / LT
Monitor interlocal agreement with Monroe County School District related to sharing of utility costs (electric, water, labor, supplies) for shared facilities 4 / ST
Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities 3 / LT
Work towards City of Key West achieving National Parks and Recreation accreditation 3 / LT
Work towards achieving a new position of City of Key West Director of Parks and Recreation and support certification as Parks Professional 2 / 4 / LT
Active participation by Parks and Recreation Director/Staff/Advisory Board Members in industry networking (NRPA and FRPA) including annual conferences 3 / ST
Seek opportunities to expand programming/use of parks and recreation facilities and explore partnership with Monroe County Parks and Beaches 3 / LT