



# Monthly Port & Marine Services Department Report

To: Albert P. Childress  
City Manager

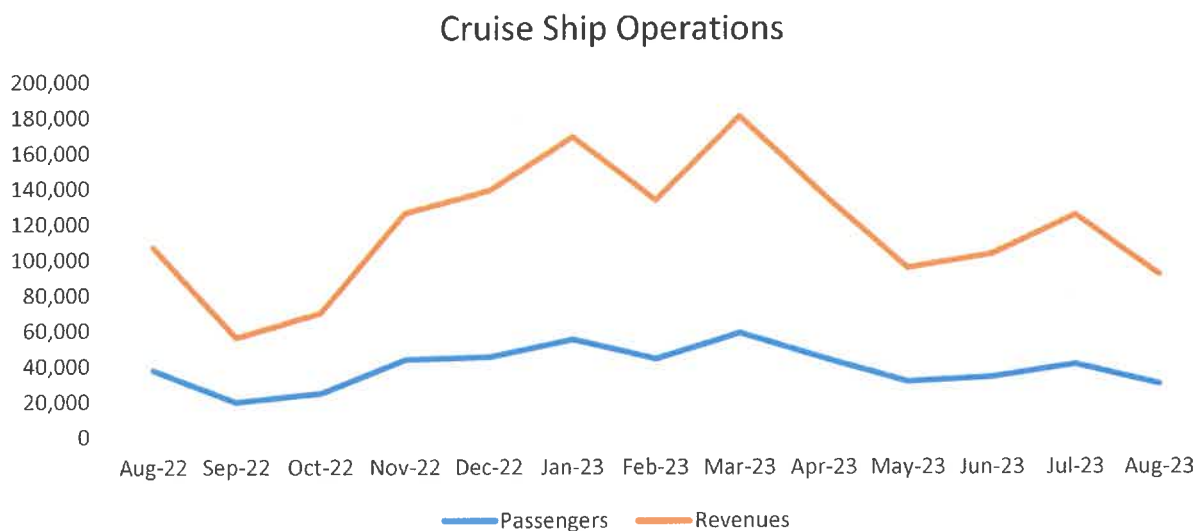
Date: October 12, 2023

From: Steve McAlearney  
Port and Marine Services Director

Subject: September 2023 Port and Marine Services Report

## Port (Pier B)

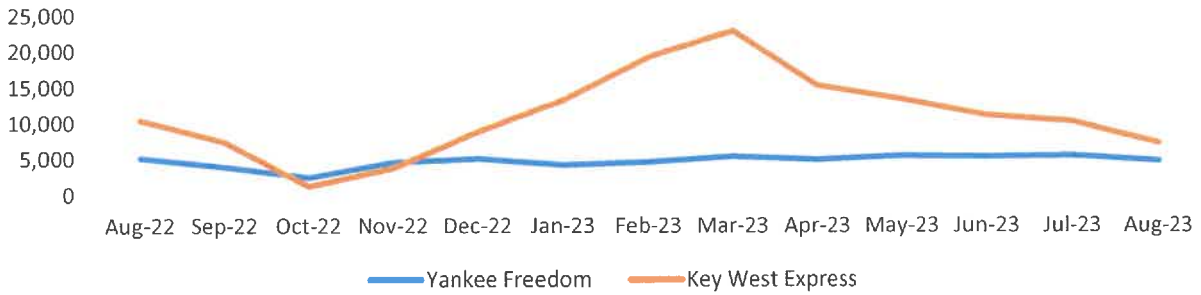
- 10 cruise ship visits
- \$91,430 passenger fee revenue



## Ferry Terminal

- 11,913 total ferry passengers
- \$20,693 passenger fee revenue
- 17,967 gallons diesel sold

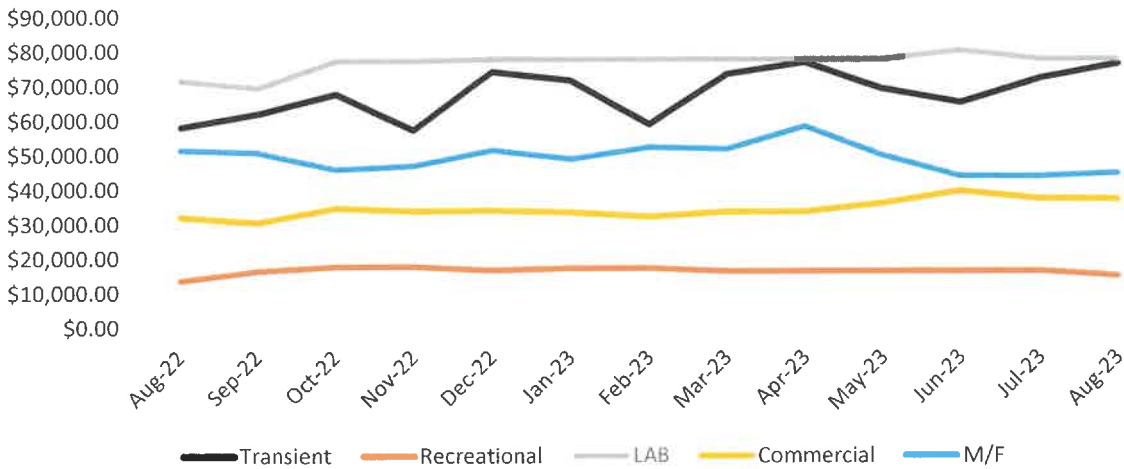
### Passenger Count / Ferry Terminal



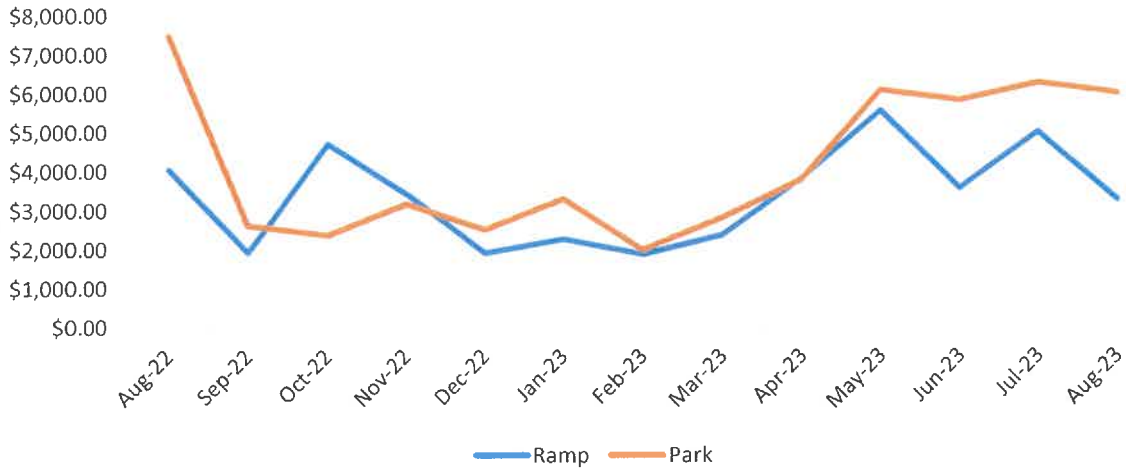
### City Marina @ Garrison Bight

- \$128,620 transient, commercial and recreational dockage revenue
- \$77,931 liveaboard dockage revenue
- \$44,741 mooring field revenue
- \$9,244 ramp fees and parking revenue

### City Marina at Garrison Bight Revenues



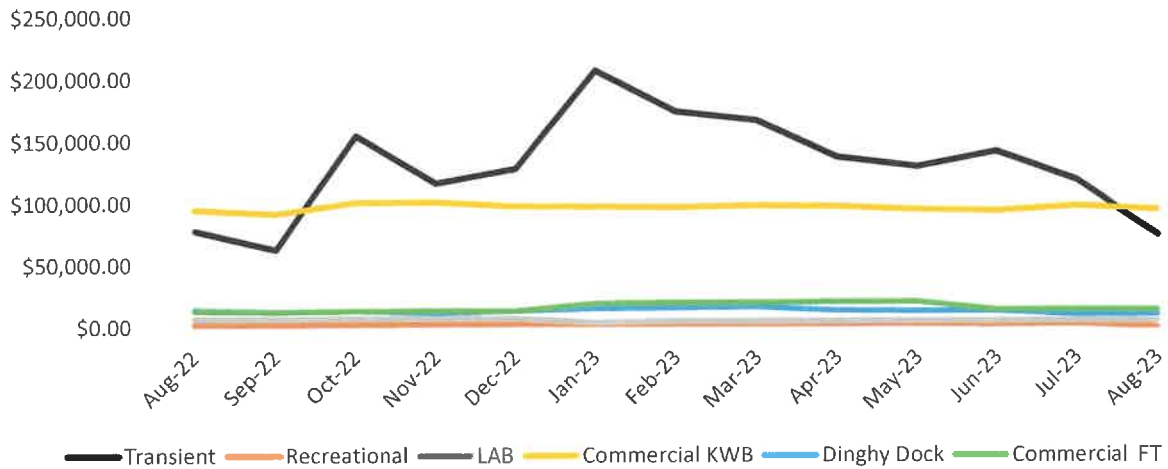
### City Marina at Garrison Bight - Ramp / Parking Fees



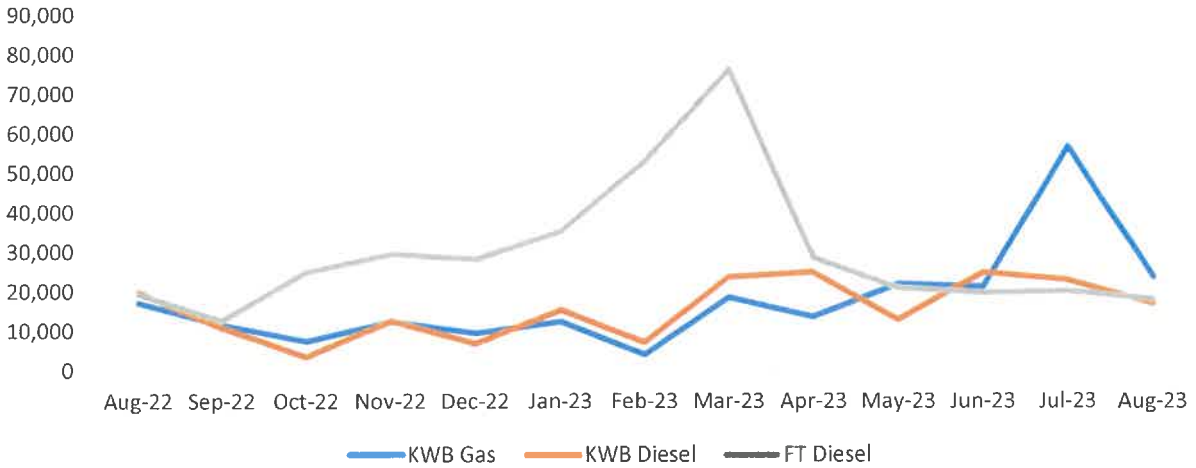
### Key West Historic Seaport

- \$201,896 total monthly wet slip revenue
- 23,476 gallons gas sold
- 16,922 gallons diesel sold

### Key West Bight & Ferry Terminal Dockage Revenue



### Key West Bight & Ferry Terminal Fuel Sales in Gallons



### Administrative/ Financial

- Complete Sep billing – 3.2 % CPI increase on accounts: Local Color, Waterfront Brewery (Unit 6)

