

## Port and Marine Services Capital Project Status December 1, 2024

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve  Design: Jacobs  Contractor: FY23 Contract Award	Port	TBD	<b>Mallory Pier Improvements</b> <ul style="list-style-type: none"> <li>• Project estimate for construction \$4.85M. Does not include design.</li> <li>• Design will include ensuring pier accommodates Res. 22-073 compliant ships and American Glory.</li> <li>• Coral relocation plan accepted by FKNMS 10/5/2022</li> <li>• Design Task Order (Jacobs, \$144,883) approved by CC and PO issued 8/16.</li> <li>• Subcontractor (Terramar) dove pier for coral mitigation information week of Nov 17.</li> <li>• Plans at 55%.</li> </ul>
1	PM: Steve  Design: Bender  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop)</b> <ul style="list-style-type: none"> <li>• Design to be 2-story w/4 affordable housing units up and 1 retail and 1 shop space down.</li> <li>• BPAS allocation (4, affordable/early evacuate) and LDR changes approved 5/2/2023.</li> <li>• Current tenant to lease entire increased area of new building.</li> <li>• 30% design delivered: cost estimate \$3,408,368.</li> <li>• Project went to Oct DRC meeting; scheduled for Tree and Planning in Jan 2025.</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB75032204	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>• Budget \$560,000/yr.</li> <li>• Ongoing project with multiple phases</li> <li>• DEP Permit received</li> <li>• Army Corp Permit received, working on ITB</li> <li>• Waiting on task order from Tetra Tech to prepare bid document</li> <li>• Task Order Issued, expect Bid Documents by end of July</li> <li>• Bid Documents under review</li> <li>• This project will include full replacement of A-Dock under a separate ITB</li> <li>• A-Dock Replacement task order on October CRA Agenda for final approval.</li> <li>• PO issued for A-Dock design task order</li> </ul>

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p><b>Phase III Common Area Enhancements</b></p> <ul style="list-style-type: none"> <li>• Improvements include Plaza areas at Elizabeth, William and Margaret Streets</li> <li>• Project budget \$2.3 Million</li> <li>• Install street scaping and lighting -- decorative, security, and safety.</li> <li>• Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation.</li> <li>• Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.</li> <li>• Margaret St Plaza on hold due to conflicting project</li> <li>• William St &amp; Elizabeth St Plaza's will go out as a separate package</li> <li>• Engineering Department to construct Lazy Way</li> <li>• Architect to revise drawings for coordination with future projects</li> <li>• Project on hold for coordination with other Seaport &amp; City projects.</li> </ul>
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p><b>631 Greene St. Site Development</b></p> <ul style="list-style-type: none"> <li>• Greene St Parking lots/Icehouse/Reef Relief</li> <li>• Cost estimate \$5,000,000</li> <li>• K2M issued task order to provide conceptual design</li> <li>• Initial design rejected.</li> <li>• K2M developing renderings based on comments by KWBB</li> <li>• Presented to Bight Board in February</li> <li>• Bight Board approved preliminary plans</li> <li>• Bight Board has asked staff to revise and bring back at a workshop</li> <li>• Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal.</li> <li>• Task Order issue to William P. Horn Architects for comprehensive structural analysis</li> <li>• Structural Engineer to be on-site 10/10/22</li> <li>• Structural assessment site visit complete</li> <li>• Structural Assessment under review</li> <li>• Waiting for final assessment</li> <li>• Engineering Department to develop parking lots</li> <li>• Civil Engineering Task Order under review</li> <li>• Project on hold until further direction received</li> </ul>
1	<p>PM: Karen</p> <p>Design:</p>	KWB	KB75021901	<p><b>Conch Republic Roof and Siding</b></p> <ul style="list-style-type: none"> <li>• Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and</li> </ul>

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	Artibus  Contractor: TBD			<ul style="list-style-type: none"> <li>cladding.</li> <li>• Coordinating with Engineer for re-design</li> <li>• Received revised drawings for review</li> <li>• Received updated plans.</li> <li>• Gulfstream to provide pricing through Construction Services Contract.</li> <li>• Gulfstream pricing in excess of budget. Looking into other options for completing project.</li> <li>• Sea Tech to provide pricing through their Construction Services Contract.</li> </ul>
1	PM: Karen  Design: TetraTech  Contractor: TBD	KWB	KB75031802	<p><b>Schooner Floating Docks</b></p> <ul style="list-style-type: none"> <li>• Full replacement of 3 floating docks and utilities.</li> <li>• Permit received, finalizing bid documents</li> <li>• Bid Documents routing internally for review</li> <li>• Documents ready for Bid. Reviewing schedule prior to advertising</li> </ul>
	PM: Karen  Design: Tetra Tech  Contractor: TBD	CM	GB75511701	<p><b>Charter Boat Row Seawall Replacement</b></p> <ul style="list-style-type: none"> <li>• Project estimate \$4,500,000</li> <li>• Structural Assessment Completed by Tetra Tech</li> <li>• Tetra Tech developing Preliminary Design and Permitting task order</li> <li>• Received proposed task order, returned with mark-ups</li> <li>• Task Order on 11-9-2023 City Commission Agenda for consideration</li> <li>• Purchase order issued, permitting task underway</li> <li>• 60% documents reviewed. Will be used for environmental permitting application</li> <li>• Environmental permits submitted</li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1507	<p><b>Margaret St Fire Pump/Backflow Building Removal</b></p> <ul style="list-style-type: none"> <li>• Approved by Bight Board, on June CRA agenda</li> <li>• Construction contract awarded through Resolution #24-139</li> <li>• Notice to Proceed issued on June 24, 2024</li> <li>• Equipment submittals under review. KWFD assisting department with submittals</li> <li>• Fire pump equipment being ordered</li> <li>• Waiting on equipment delivery</li> </ul>
1	PM: Karen  Design: Tetra Tech  Contractor:	KWB	KB1509	<p><b>Seawall Repair</b></p> <ul style="list-style-type: none"> <li>• Ongoing project with multiple phases</li> <li>• Task Order issued for C-Dock assessment/permitting.</li> <li>• Last leg of ongoing project</li> <li>• Dive work complete</li> <li>• Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited</li> </ul>

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				<ul style="list-style-type: none"> <li>• Have consulted with both FDEP and ACOE on project and how to move forward</li> <li>• Consultant has begun conceptual design</li> <li>• Tetra Tech preparing Design/Permitting task order for review</li> <li>• Consultant performed in water inspection in late April</li> <li>• Reviewed C-Dock task order, send back for corrections</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	KWB	New CIP	<b>Seaport Wayfinding &amp; AIPP</b> <ul style="list-style-type: none"> <li>• NTP issued for both AIPP and Wayfinding projects</li> <li>• Met with contractor to finalized locations</li> <li>• Finalizing map layout for directories</li> <li>• Contractor constructing signage</li> <li>• Artist's fabricating AIPP components</li> <li>• Signage components complete. Waiting on directory artwork (inserts)</li> <li>• Permits issued for AIPP artwork foundations</li> </ul>
1	PM: Karen  Design:  Contractor:	KWBFT	TBD	<b>Ferry Terminal Revitalization and Shoreline Stabilization</b> <ul style="list-style-type: none"> <li>• ARPA Funds \$5,018,855</li> <li>• Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension</li> <li>• Reviewed site/ harborwalk plans for permitting</li> <li>• Environmental Permits submitted</li> <li>• Building Hardening ITB #24-013 awarded through code Sec. 2-797 Emergency Procurement. Will be submitted for after the fact award to both the Bight Board and CRA</li> <li>• After the fact approval received from CRA</li> <li>• Roofing being installed, windows, doors and elevator equipment ordered.</li> </ul>

### Budgeted Other projects

<b>KEY WEST BIGHT</b>	<b>Cost</b>	<b>Status</b>
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. (Hold)
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Fiber installed to bathhouse. Will run fiber to FT
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House AC	\$77,150	TBD

