

Port and Marine Services Capital Project Status

December 1, 2024

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY23 Contract Award	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> Project estimate for construction \$4.85M. Does not include design. Design will include ensuring pier accommodates Res. 22-073 compliant ships and American Glory. Coral relocation plan accepted by FKNMS 10/5/2022 Design Task Order (Jacobs, \$144,883) approved by CC and PO issued 8/16. Subcontractor (Terramar) dove pier for coral mitigation information week of Nov 17. Plans at 55%.
1	PM: Steve Design: Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop) <ul style="list-style-type: none"> Design to be 2-story w/4 affordable housing units up and 1 retail and 1 shop space down. BPAS allocation (4, affordable/early evacuate) and LDR changes approved 5/2/2023. Current tenant to lease entire increased area of new building. 30% design delivered: cost estimate \$3,408,368. Project went to Oct DRC meeting; scheduled for Tree and Planning in Jan 2025.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> Budget \$560,000/yr. Ongoing project with multiple phases DEP Permit received Army Corp Permit received, working on ITB Waiting on task order from Tetra Tech to prepare bid document Task Order Issued, expect Bid Documents by end of July Bid Documents under review This project will include full replacement of A-Dock under a separate ITB A-Dock Replacement task order on October CRA Agenda for final approval. PO issued for A-Dock design task order

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p>Phase III Common Area Enhancements</p> <ul style="list-style-type: none"> Improvements include Plaza areas at Elizabeth, William and Margaret Streets Project budget \$2.3 Million Install street scaping and lighting -- decorative, security, and safety. Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. Margaret St Plaza on hold due to conflicting project William St & Elizabeth St Plaza's will go out as a separate package Engineering Department to construct Lazy Way Architect to revise drawings for coordination with future projects Project on hold for coordination with other Seaport & City projects.
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> Greene St Parking lots/Icehouse/Reef Relief Cost estimate \$5,000,000 K2M issued task order to provide conceptual design Initial design rejected. K2M developing renderings based on comments by KWBB Presented to Bight Board in February Bight Board approved preliminary plans Bight Board has asked staff to revise and bring back at a workshop Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. Task Order issue to William P. Horn Architects for comprehensive structural analysis Structural Engineer to be on-site 10/10/22 Structural assessment site visit complete Structural Assessment under review Waiting for final assessment Engineering Department to develop parking lots Civil Engineering Task Order under review Project on hold until further direction received
1	<p>PM: Karen</p> <p>Design:</p>	KWB	KB75021901	<p>Conch Republic Roof and Siding</p> <ul style="list-style-type: none"> Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and

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	Artibus Contractor: TBD			<ul style="list-style-type: none"> cladding. Coordinating with Engineer for re-design Received revised drawings for review Received updated plans. Gulfstream to provide pricing through Construction Services Contract. Gulfstream pricing in excess of budget. Looking into other options for completing project. Sea Tech to provide pricing through their Construction Services Contract.
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks <ul style="list-style-type: none"> Full replacement of 3 floating docks and utilities. Permit received, finalizing bid documents Bid Documents routing internally for review Documents ready for Bid. Reviewing schedule prior to advertising
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> Project estimate \$4,500,000 Structural Assessment Completed by Tetra Tech Tetra Tech developing Preliminary Design and Permitting task order Received proposed task order, returned with mark-ups Task Order on 11-9-2023 City Commission Agenda for consideration Purchase order issued, permitting task underway 60% documents reviewed. Will be used for environmental permitting application Environmental permits submitted
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> Approved by Bight Board, on June CRA agenda Construction contract awarded through Resolution #24-139 Notice to Proceed issued on June 24, 2024 Equipment submittals under review. KWFD assisting department with submittals Fire pump equipment being ordered Waiting on equipment delivery
1	PM: Karen Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> Ongoing project with multiple phases Task Order issued for C-Dock assessment/permitting. Last leg of ongoing project Dive work complete Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited

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				<ul style="list-style-type: none"> Have consulted with both FDEP and ACOE on project and how to move forward Consultant has begun conceptual design Tetra Tech preparing Design/Permitting task order for review Consultant performed in water inspection in late April Reviewed C-Dock task order, send back for corrections
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding & AIPP <ul style="list-style-type: none"> NTP issued for both AIPP and Wayfinding projects Met with contractor to finalized locations Finalizing map layout for directories Contractor constructing signage Artist's fabricating AIPP components Signage components complete. Waiting on directory artwork (inserts) Permits issued for AIPP artwork foundations
1	PM: Karen Design: Contractor:	KWBFT	TBD	Ferry Terminal Revitalization and Shoreline Stabilization <ul style="list-style-type: none"> ARPA Funds \$5,018,855 Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension Reviewed site/ harborwalk plans for permitting Environmental Permits submitted Building Hardening ITB #24-013 awarded through code Sec. 2-797 Emergency Procurement. Will be submitted for after the fact award to both the Bight Board and CRA After the fact approval received from CRA Roofing being installed, windows, doors and elevator equipment ordered.

Budgeted Other projects

KEY WEST BIGHT	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. (Hold)
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Fiber installed to bathhouse. Will run fiber to FT
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House AC	\$77,150	TBD

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| • Recording Studio | TBD | Received revised task order to include interior Build-out. Consultant's contract renewed. Task Order approved. Will coordinate w/ tenant Documents submitted to HARC |
| • KWB Wall of Characters | TBD | Met with Bill Horn about design-waiting on task order. Will incorporated in Margaret Plaza design. |
| CITY MARINA | | |
| • Angelfish Seawall and Design | \$130,000 | Seawall assessment received and under review Design/permit task order issued |