



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: April 1, 2026

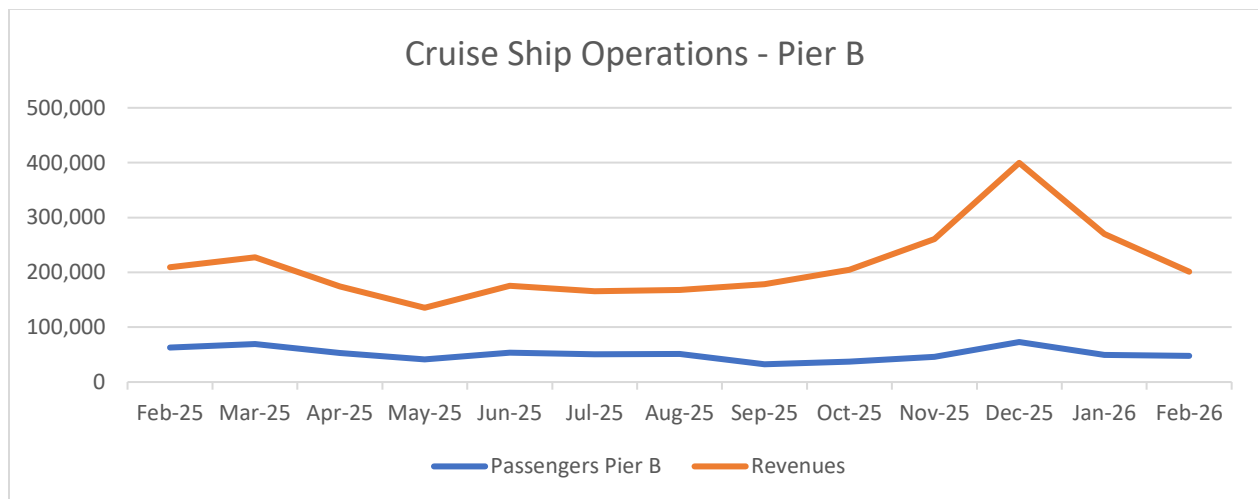
From: Steven McAlearney, Director

Subject: Monthly Department Update March 2026

Port

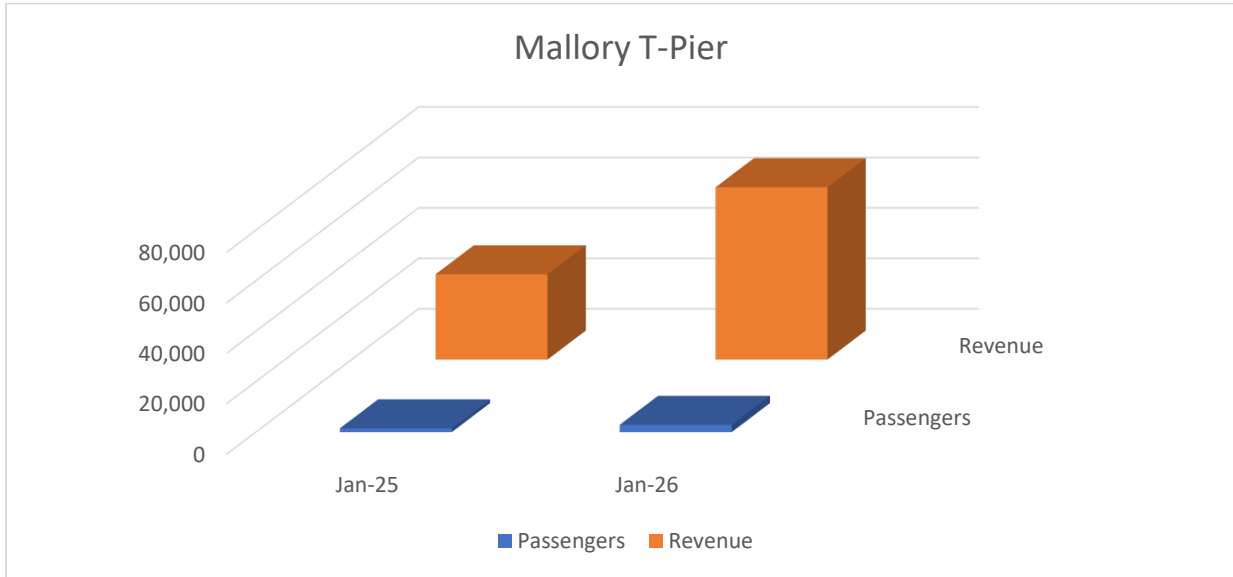
Pier B

- 20 cruise ship visits
- 47,662 cruise ship passengers
- \$201,402 passenger fee revenue



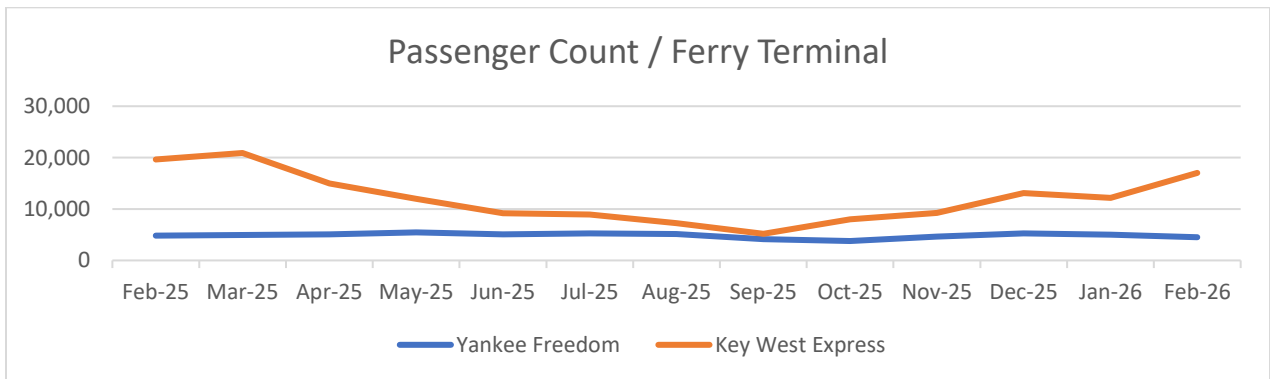
Mallory T-Pier

- 28 cruise ship visits
- 2,901 cruise ship passengers
- \$68,267 passenger fee revenue



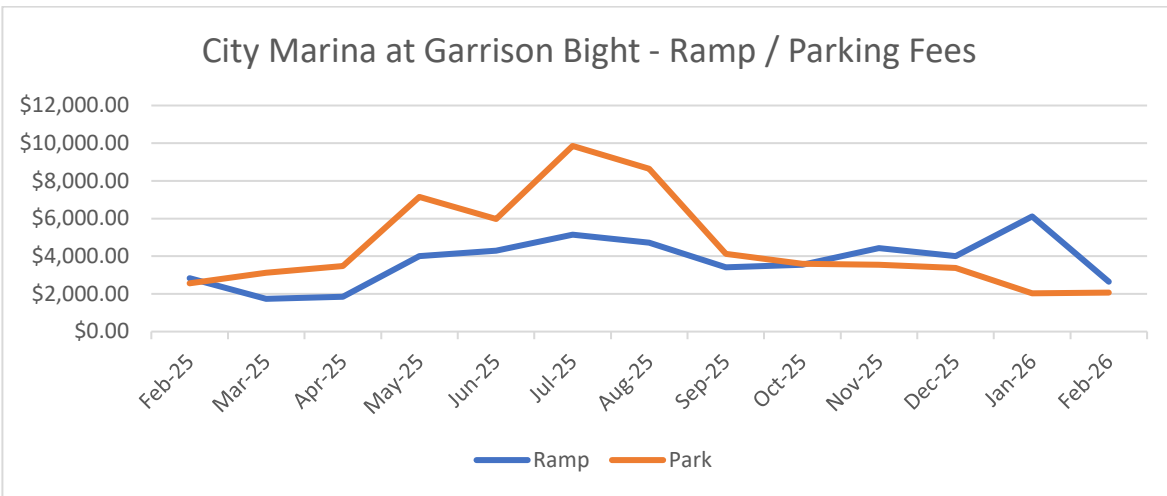
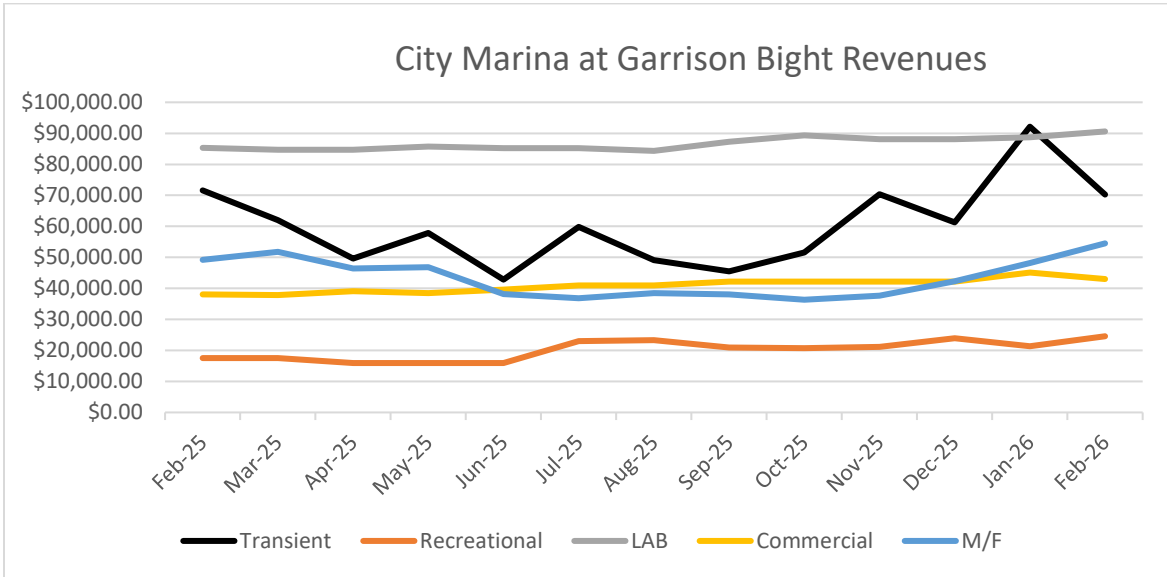
Ferry Terminal

- 21,537 total ferry passengers
- \$36,512 total ferry passenger fee revenue
- 53,679 gallons diesel sold



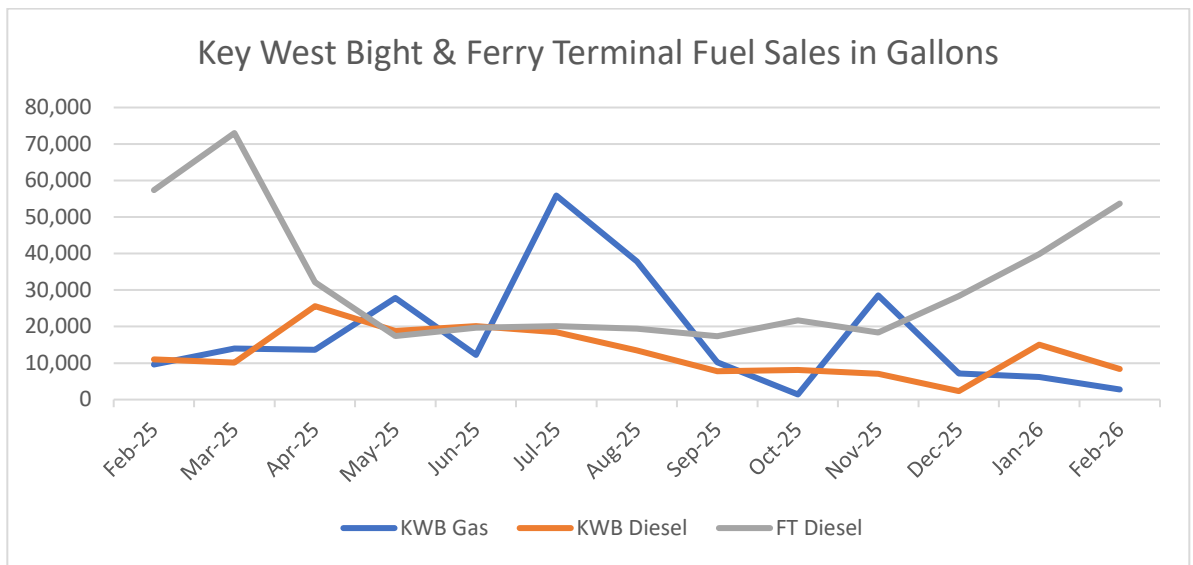
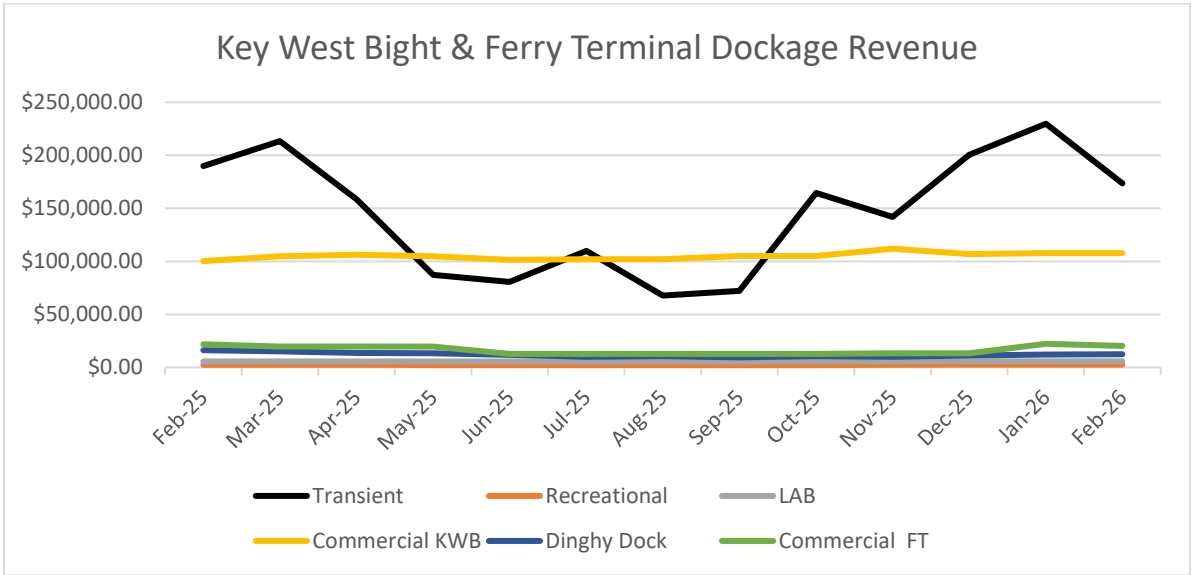
City Marina @ Garrison Bight

- \$137,796 transient, commercial and recreational dockage revenue
- \$90,611 liveaboard dockage revenue
- \$54,509 mooring field revenue
- \$4,725 ramp fees and parking revenue



Key West Historic Seaport

- \$322,514 total monthly wet slip revenue
- 2,801 gallons gas sold
- 8,398 gallons diesel sold



Administrative/ Financial

- Completed March billing – 2.4% CPI increase: Bumble Bee, Key West Express
- GB: Live-aboard lease transfer: Marlin 4, Ayscue to Reiske, sales price \$285,000, transfer fee \$11,400
- GB: Recreational lease cancelation: Wahoo 20, Philip Hurtt.

