Sustainability & Adaptation October / November Report

• Adaptation (Resiliency Manager):

- o Adaptation Plan: The draft Chapter actions have completed review and are being scored.
- Green Building Program: The Program successfully passed at the November 20 Planning Board and will go to the City Commission in January for first reading. The video will be updated and reposted this month.
- Duval Revitalization: The consultants have received staff review on all modules and will present to the City Commission at their December meeting.
- Energy Savings: ESCO (Energy Savings Company) Owners Rep Task 1 was approved by City Commission in October. Staff has submitted data for all its buildings and will be reviewing the results in December. The potential savings will be presented to City Commission in February.

• Grants (Resiliency Manager):

- FDHR Historic Adaptation Surveys Grant #2: Aquarium & Hospitality House. Grant Agreement
 was passed on October City Commission and the Task Order passed at the November City
 Commission. Kickoff will be scheduled for December.
- o DOD Housing Grant: DOD staff is routing language through Congress to expand its authority to help with our Housing Study. We expect final passage between October and December 2025.
- DOD Wastewater Treatment Plant: Time extension was approved. Final report has been received from the Consultants.
- FDHR Historic Adaptation Surveys Grant #1: Waterfront Playhouse and Meson de Pepe's.
 Finalizing grant reports for close out.
- o FDHR Historic Surveys Grant #3: Tift Icehouse and Key West Art Center. Scored high for FY27. Won't know if funded until Summer 2026.
- o FDHR Historic Special Category Grant: Waterfront Playhouse. Ranked high for FY27. Won't know if the State budget survives until Summer 2026.
- FDEM Watershed Master Plan: The final plan was submitted to the City Commission Aug 6th.
 We are now closing out the grant.
- o ACOE Water Quality Improvements: CM's office is readdressing the allocation formula. Next steps are an ILA between the partners and a partner MOU with ACOE.
- o FDEP Recreation Development Assistance Program: Bayview Fitness Area. Submitted 9/30.
- o USDOT Innovative Finance and Asset Concession. Park N Ride and KWIC. Submitted 10/1.
- USDOT Safe Streets Demonstration Grant: Data Collection. Submitted June 25th
- o NEA Grants for Arts Project Bus Shelters. Submitted July 22
- o FEMA HMGP Tier 3: Duval Stormwater. Submitted July 25
- o FDEP Resilient Florida: Fire Station 3 & Harris/10th stormwater. Submitted Sept 1
- o FDOF Urban and Community Forestry IRA Grant. Submitted November 17
- Submitting:
 - FDOT Transportation Alternative funding (Dec)

- o Evaluating:
 - NPS <u>Save America's Treasures</u> (Dec/Jan)
 - FDEO CDBG Small Cities (May)

• Water Quality (Resiliency Manager):

The Water Quality Monitoring Program RFP #2 received 5 submissions that were ranked on Sept 29th. The highest-ranking submission, Stantec was awarded he contract at the October 9th City Commission meeting. Staff is negotiating the contract.