

PORT & MARINE SERVICES DEPARTMENT

November 2023



38 PERSONNEL

Three Cost Centers

- **001 4302 Port Operations**
- **General Fund (Taxes)**
- **Pier B**
- **Mallory T-Pier**
- **Navy Outer Mole**
- **405 Key West Bight Fund**
- **Enterprise Fund (No Taxes)**
- **7501 General Administration**
- **7502 Upland Leases Maint.**
- **7503 Marina Operations**
- **7504 Common Area Maint.**
- **7505 KWB Parking**
- **7506 Ferry Terminal**
- **413 Garrison Bight Fund**
- **Enterprise Fund (No Taxes)**
- **7551 Marina Operations**
- **7552 General Administration**
- **7554 Mooring Field**

PORT OPERATIONS

Pier B

- FY23 Ships: 188
- FY23 Revenue: \$1,476,364

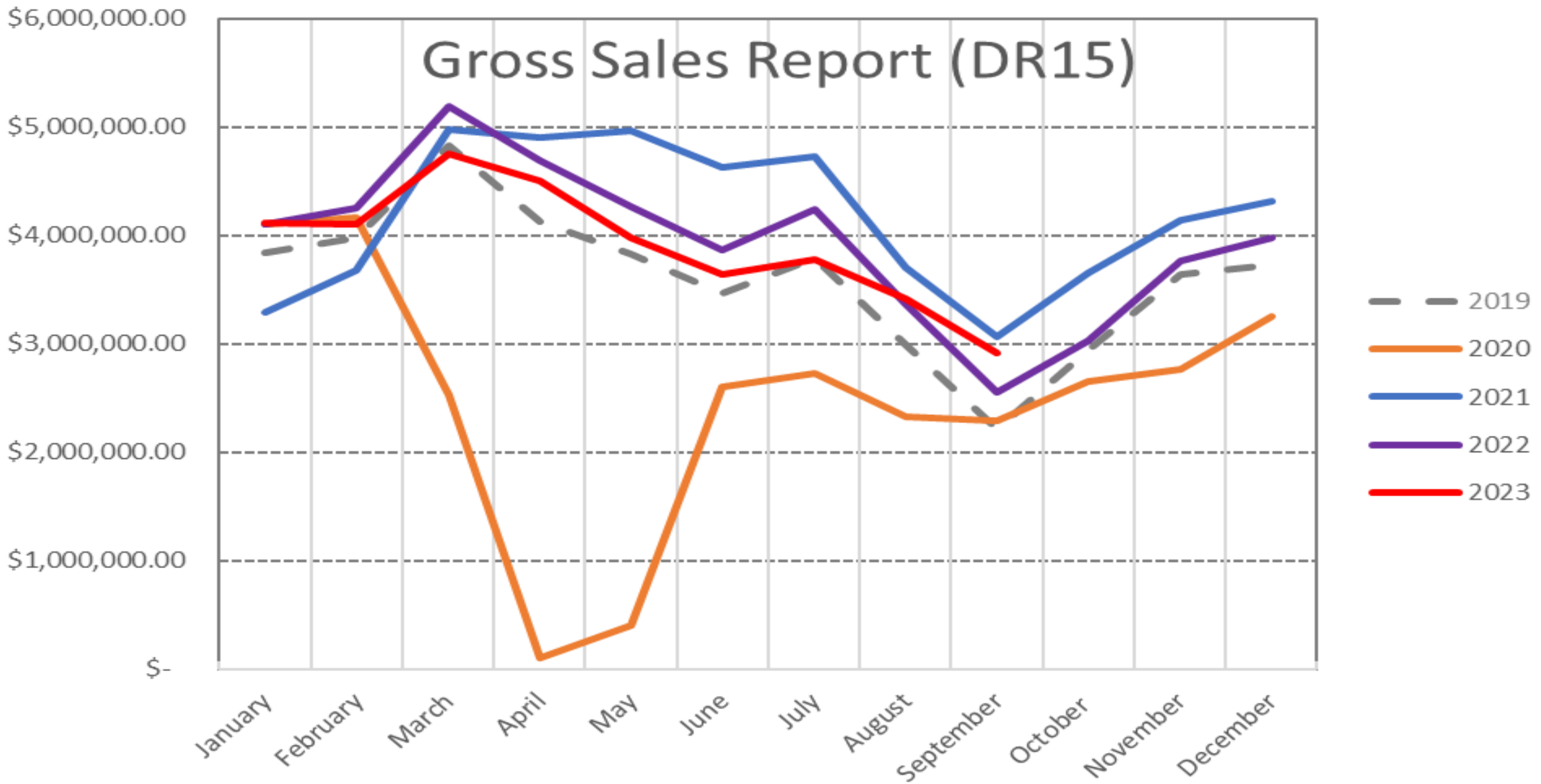
Mallory T-Pier

- Berthing improvement evaluation (Agenda item 26)
- Use Agreement with American Cruise Lines (Agenda item 27)

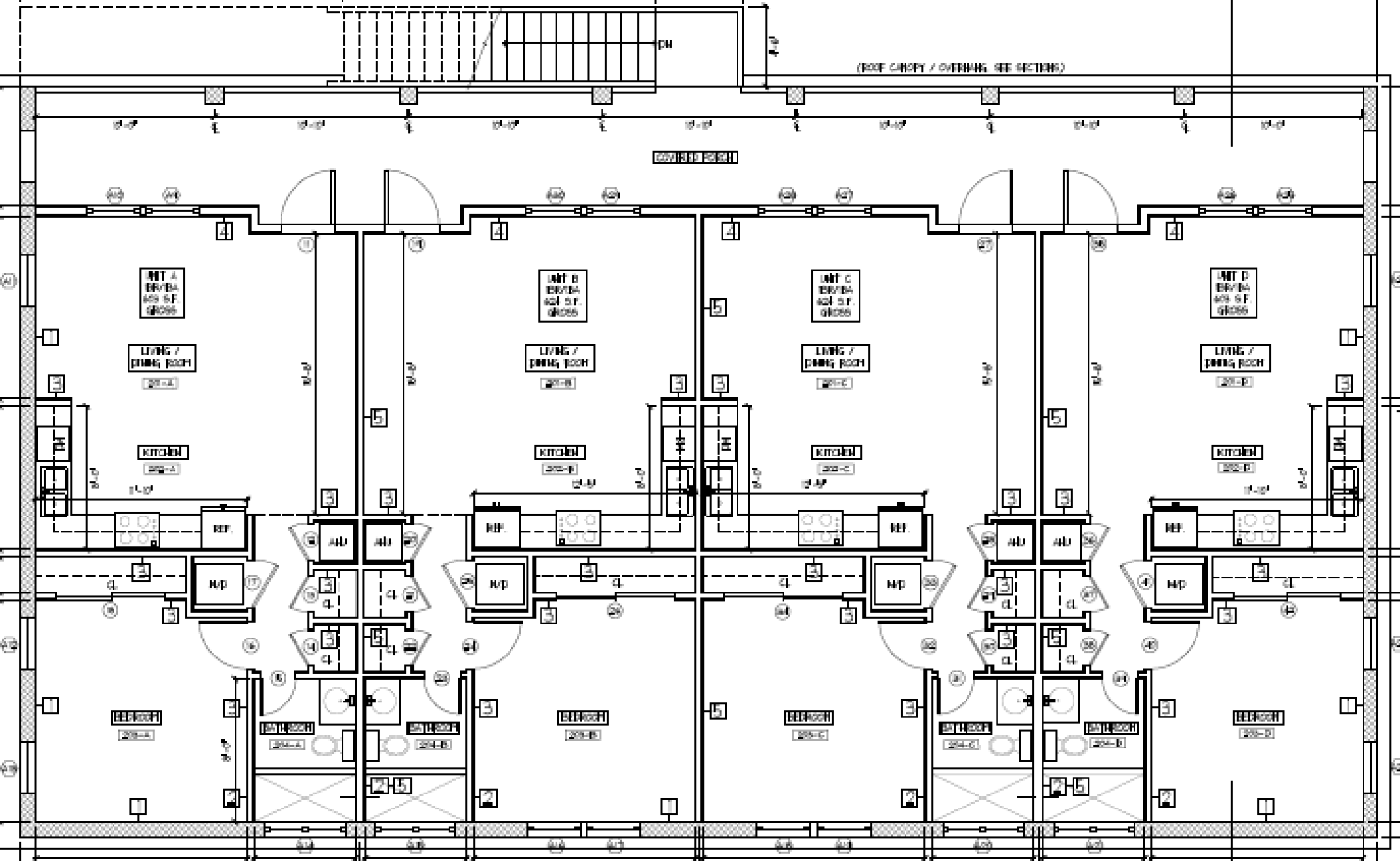
Navy Outer Mole

- Has been removed from City's Facility Security Plan
- No annual minimum due to Navy per Mod 7 of contract

KEY WEST BIGHT (UPLAND LEASES, 7502)



KEY WEST BIGHT (907 CAROLINE/PIANO SHOP)



KEY WEST BIGHT (FERRY TERMINAL, 7506)



- **Ferry Service**
- Yankee Freedom (FY23) – 56,800 passengers, \$85,200 revenue
- KW Express (FY23) – 133,905 passengers, \$203,719 revenue
- **ARPA \$5M Revitalization Project**
- Pier and seawall repair
- Shoreline stabilization and Harborwalk extension
- Elevator replacement
- Underground fuel tank replacement
- Roof, windows, doors and exterior paint
- Site redevelopment

CITY MARINA AT GARRISON BIGHT

Charterboat Row

- Seawall replacement (Agenda item 28)

Angelfish Pier

- Took back 205' of dockage
- Potential for future growth

Mooring Field

- 149 moorings
- Inspections pre and post hurricane season
- Mooring rig replacement plan ongoing

“Lighting of the Harborwalk”

Official start of the Bight

Before Christmas

Wednesday, November 22



QUESTIONS?

