

The Marker Waterfront Resort (Solid Waste)	8911	1	December	01/15/21	11/30/20				\$517.08	N/A										
Off the Hook Grill (enclosed space)	9572	mo	October	11/15/20	N/A				\$103.02	N/A										
Conch Harbor	9029	5	September	10/15/20	08/31/22				\$512.97	N/A										
Key West Electrical	9745	mo	June	06/01/20	N/A				\$100.00	N/A										
FERRY TERMINAL TENANTS																				
Key West Express Booth	6574	10	March	02/15/20	02/28/25	172	\$ 43.30	\$ 7,447.08	\$620.59	N/A					X			\$ 620.59	\$ -	\$ 620.59
Key West Express Storage	6574	10	March	02/15/20	02/28/25	350	\$ 17.87	\$ 6,255.48	\$521.29	N/A					X					
Anderson Outdoor Advertising, Inc.	6990	5	November	12/15/20	10/31/24			\$ 13,358.40	\$1,113.20	30% gross										
Vacation Key West Office & Booth	6836	5	December	01/15/21	11/30/20	250	\$ 52.50	\$ 13,125.00	\$1,093.75	N/A					X			\$ 1,093.75	\$ 1,094.67	\$ (0.92)
Conch Electric Cars (Operations)	6867	5	April	05/15/20	03/31/22	337	\$ 40.06	\$ 13,499.40	\$1,124.95	6%			\$0.00		X			\$ 3,138.00	\$ 3,138.00	\$ -
Conch Electric Cars (Parking)	6871	5	April	05/15/20	03/31/22	594	\$ 20.03	\$ 11,900.40	\$991.70	N/A										
Yankee Freedom III LLC (202/205)	9110	5	March	04/15/20	07/31/22	309	\$ 39.04	\$ 12,063.36	\$1,039.75	N/A					X			\$1,039.75	\$ 939.88	\$ 99.87
Yankee Freedom #216			March	04/15/20	07/31/22	99	\$ 34.00	\$ 3,366.00	\$290.12	N/A										
Yankee Freedom Storage 1st floor			March	04/15/20	07/31/22	400	\$ 17.11	\$ 6,844.00	\$589.89	N/A										
Paradise Porters	8514	5	November	12/15/20	10/31/22	388	\$ 41.92	\$ 16,266.72	\$1,355.56	N/A					X			\$1,355.56	\$ 1,200.00	\$ 155.56
Superwoofie, LLC #214	9802	5	November	11/01/20	10/31/24	270	\$ 34.22	\$ 9,239.40	\$769.95	N/A					X			\$769.95	\$ 769.95	\$ -
STORAGE TENANTS (GREENE ST)																				
Taylor, Clara / Unit 3	9411	mo	January	12/15/20		80	\$ 37.09	\$ 2,967.00	\$247.25	N/A										
Sunset Watersports / Unit 5	9412	mo	January	12/15/20		80	\$ 37.09	\$ 2,967.00	\$247.25	N/A										
Seawillow Sailing, LLC / Unit 8 & 9	9416	mo	January	12/15/20		160	\$ 37.09	\$ 5,934.00	\$494.50	N/A										
Breakthru Beverage / Unit 6	9417	mo	January	12/15/20		84	\$ 37.09	\$ 3,115.44	\$259.62	N/A										
Fury Management Inc / Unit 4 B C D E	9418	mo	January	12/15/20		1,100	\$ 27.93	\$ 30,720.96	\$2,560.08	N/A										
Fury Management Inc / Unit A		mo	January	12/15/20		333	\$ 27.84	\$ 9,271.92	\$772.66	N/A										
Fury Management Inc / Unit 2		mo	January	12/15/20		80	\$ 37.09	\$ 2,967.00	\$247.25	N/A										
Classic Harbor Line LLC / Unit 7	9432	mo	January	12/15/20		60	\$ 37.09	\$ 2,225.28	\$185.44	N/A										
VACANT/ LEASABLE SPACES																				
Storage Unit 1 (Greene Street)						101	\$ 36.00	\$ 3,764.40	\$313.70	N/A										
Storage Unit F (Greene Street)						84	\$ 36.00	\$ 3,024.00	\$252.00	N/A										
Thompsons Fish House						1,728														
VACANT/UNLEASABLE SPACES																				
201 William Street (1st Floor)	City Offices					414														
201 William Street (2nd Floor)	City Offices					1,253														
Ferry Terminal #207	Citizens Review					229														
Ferry Terminal #209	City Offices					278														
																	\$ 149,202.65	\$ 119,585.94	\$ 29,616.71	

Total: \$0.00

Total Occupied SF: 107,545

Total Leasable SF: 111,632

Average Annual Rent Per SF: \$34.02

Base Rent Per Leases:
Monthly \$304,905.58
Annually \$3,658,866.96

Base Rent Plus FY 2019/2020 Percentage Rents: \$3,658,866.96