

BUDGET DELETED/SUSPENDED POSITIONS FY 2023/2024

DEPARTMENT	DELETED/SUSPENDED POSITION	GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL
FINANCE	REVENUE COLLECTIONS SUPERVISOR	120	\$ 61,524	\$ -	\$ 4,707	\$ 4,922	\$ 17,491	\$ 88,643
INFORMATION TECHNOLOGY	SENIOR IT NETWORK MANAGER	129	\$ 80,275	\$ -	\$ 6,141	\$ 6,422	\$ 17,491	\$ 110,329
PLANNING DEPARTMENT	PLANNER I	122	\$ 65,270	\$ -	\$ 4,993	\$ 5,222	\$ 17,491	\$ 92,976
	SENIOR PLANNER	129	\$ 80,275	\$ -	\$ 6,141	\$ 6,422	\$ 17,491	\$ 110,329
POLICE	PUBLIC SAFETY CALL TAKER	101	\$ 36,806	\$ -	\$ 2,816	\$ 2,944	\$ 17,491	\$ 60,057
	SENIOR COMPUTER SYSTEM SUPPORT ANALYST	124	\$ 69,245	\$ -	\$ 5,297	\$ 5,540	\$ 17,491	\$ 97,573
BUILDING	ELECTRICAL PLANS REVIEWER/INSPECTOR	128	\$ 74,016	\$ -	\$ 5,662	\$ 5,921	\$ 17,491	\$ 103,091
	PLUMBING PLANS REVIEWER/INSPECTOR	128	\$ 74,016	\$ -	\$ 5,662	\$ 5,921	\$ 17,491	\$ 103,091
	PLANS REVIEWER/BUILDING INSPECTOR	128	\$ 74,016	\$ -	\$ 5,662	\$ 5,921	\$ 17,491	\$ 103,091
PARKS & RECREATION	SECURITY CUSTODIAN (POOL) PT	102	\$ 18,924	\$ -	\$ 1,448	\$ 1,514	\$ -	\$ 21,886
					General Fund Total			\$ 891,064
TRUMAN WATERFRONT	SECURITY/MAINTENANCE WORKER I PT	102	\$ 18,924	\$ -	\$ 1,448	\$ 1,514	\$ -	\$ 21,886
					Truman Waterfront Total			\$ 21,886