

FERRY TERMINAL TENANTS																			
Key West Express Booth	6574	10	March	2/15/19	02/28/25	172	\$ 42.45	\$ 7,301.04	\$608.42	N/A				X			\$ 608.42	\$ -	\$ 608.42
Key West Express Storage	6574	10	March	2/15/19	02/28/25	350	\$ 17.52	\$ 6,132.84	\$511.07	N/A				X					
Anderson Outdoor Advertising, Inc.	6990	5	November	12/15/19	10/31/24			\$ 13,200.00	\$1,100.00	30% gross									
Vacation Key West Office & Booth	6836	5	December	01/15/20	11/30/20	250	\$ 51.78	\$ 12,943.80	\$1,078.65	N/A				X			\$ 1,078.65	\$ 1,094.67	\$ (16.02)
Conch Electric Cars (Operations)	6867	5	April	05/15/19	03/31/22	337	\$ 39.94	\$ 13,458.96	\$1,121.58	6%			\$0.00		X		\$ 3,138.00	\$ 3,138.00	\$ -
Conch Electric Cars (Parking)	6871	5	April	05/15/19	03/31/22	594	\$ 19.97	\$ 11,864.88	\$988.74	N/A									
Yankee Freedom III LLC (202/205)	9110	5	March	04/15/19	07/31/22	309	\$ 39.04	\$ 12,063.36	\$1,024.38	N/A				X			\$1,024.38	\$ 939.88	\$ 84.50
Yankee Freedom #216			March	04/15/19	07/31/22	99	\$ 34.00	\$ 3,366.00	\$285.83	N/A									
Yankee Freedom Storage 1st floor			March	04/15/19	07/31/22	400	\$ 17.11	\$ 6,844.00	\$581.17	N/A									
Paradise Porters	8514	5	November	12/15/19	10/31/22	388	\$ 41.43	\$ 16,073.88	\$1,339.49	N/A				X			\$1,339.49	\$ 1,200.00	\$ 139.49
STORAGE TENANTS (GREENE ST)																			
Taylor, Clara / Unit 3	9411	mo	January	12/15/19		80	\$ 36.65	\$ 2,931.84	\$244.32	N/A									
Sunset Watersports / Unit 5	9412	mo	January	12/15/19		80	\$ 36.65	\$ 2,931.84	\$244.32	N/A									
Ken Radigan / Unit 1	9415	mo	January	12/15/19		101	\$ 36.00	\$ 3,719.76	\$309.98	N/A									
Seawillow Sailing, LLC / Unit 8 & 9	9416	mo	January	12/15/19		160	\$ 36.65	\$ 5,863.68	\$488.64	N/A									
Breakthru Beverage / Unit 6	9417	mo	January	12/15/19		84	\$ 36.65	\$ 3,078.48	\$256.54	N/A									
Fury Management Inc / Unit 4 B C D E	9418	mo	January	12/15/19		1,100	\$ 27.60	\$ 30,356.76	\$2,529.73	N/A									
Fury Management Inc / Unit A		mo	January	12/15/19		333	\$ 27.51	\$ 9,162.00	\$763.50	N/A									
Fury Management Inc / Unit 2		mo	January	12/15/19		80	\$ 36.65	\$ 2,931.84	\$244.32	N/A									
Classic Harbor Line LLC / Unit 7	9432	mo	January	12/15/19		60	\$ 36.65	\$ 2,198.88	\$183.24	N/A									
VACANT/ LEASABLE SPACES																			
Storage Unit F (Greene Street)						84	\$ 36.00	\$ 3,024.00	\$252.00	N/A									
Thompsons Fish House						1,728													
VACANT/UNLEASABLE SPACES																			
201 William Street (1st Floor)	City Offices					414													
201 William Street (2nd Floor)	City Offices					1,253													
Ferry Terminal #207	Citizens Review					229													
Ferry Terminal #209	City Offices					278													
Total:																\$ 149,202.65	\$ 119,585.94	\$ 29,616.71	

Total Occupied SF: 107,376

Total Leasable SF: 111,362

Average Annual Rent Per SF: \$33.23

Base Rent Per Leases:
Monthly \$297,344.20
Annually \$3,568,130.40

Base Rent Plus FY 2019/2020 Percentage Rents: \$3,568,130.40