

**Community Redevelopment Area Appropriation Requests
Bahama Village Sub-Area
2012 (FY 2011-2012)**

| Applicant | Project Name | Project or Program Type | FY 2012 Request | Expected Scope of Work Associated with Allocation | Notes |
|---|---|---------------------------------|--|---|--|
| American Legion Post 168 | Restoration of American Legion Post 168 803 Emma Street | Construction Project | Maximum Funding Available (no match provided) | No description provided | This application was deemed insufficient due to lack of information provided |
| City of Key West | Nelson English/Willie Ward Park Enhancement Project | Multiphase Construction Project | \$349,000 (No match provided in this cycle) | Construction of Phase One design and construction documents to include parking, grading and restroom facilities | This is the second phase of a three phase project totaling and estimated \$1,131,706; Phase One (Design and City Approvals) was funded in 2010 |
| Union Lodge #47 | Union Lodge #47 328 Truman Avenue | Construction Project | \$4,078.70 (no match provided in this cycle) | New electrical, installation of bathroom exhaust fans and installation of emergency exterior lighting | This request is in response to a change order from construction associated with the 2010 TIF allocation of \$90,000 |
| Habitat for Humanity of Key West and Lower Keys, Inc. | Habitat for Humanity Neighborhood Revitalization Initiative Single family homes within the BV CRA boundaries | Construction Program | \$50,000 (no match provided; in kind required by program) | Neighborhood Revitalization Initiative providing repairs for homes and families that meet HFH qualification criteria, specifically the elderly | This is an existing program with a first time funding request |
| Coral City Elks Lodge #610/Coral City Temple #400 | Coral City Elks Lodge #610/Coral City Temple #400 1107/1109 Whitehead Street | Construction Project | \$178,000 (\$25,000 match provided; \$5,000 match via in-kind) | Improvements and repairs to existing structure, including repair of roof, renovation of ADA bathrooms, and improved canopy on street front | This is a single phase project. This is the second request for TIF funding; 2011 request unfunded |
| Norwood Consulting Group | Bahama Village Resource Development Project | Program | 20% of allocated fund (no match provided) | Consulting firm provides evaluation and capacity building services that guide TIF funded program agencies using 20% of allocation for the service | Not applicable. No program applications received this cycle. Single cycle request. |

**Community Redevelopment Area Appropriation Requests
Bahama Village Sub-Area
2012 (FY 2011-2012)**

| Applicant | Project Name | Project or Program Type | FY 2012 Request | Expected Scope of Work Associated with Allocation | Notes |
|-----------------------------|---|----------------------------------|---|---|---|
| Cornish Memorial | Phase Two Restoration of the Cornish Memorial A.M.E Zion Church 702 Whitehead Street | Multiphase Construction Project | \$236,896 (\$20,000 match) | Improvements and repairs to ADA compliant bathrooms, kitchen replacement structural support, replacement of electrical in associated parsonage, repairs to pulpit and choir structure | This request is for phase two of a two phase project. First phase was funded in 2009 and is complete. Total request \$976,852 |
| New United Methodist Church | Newman Rehabilitation Building Project 410 Truman Avenue | Multi-phase Construction Project | \$80,810 (\$5,000 cash match provided) | Repair and clean remaining stain-glass panels and window frames. Fabricate and install exterior impact rated storm panel. Repair concrete pulpit supports, repair stairway, repair bathroom window, paint church. | This is the second phase of a three phase construction project totaling \$236,141 |
| | | TOTAL | \$898, 784. 70 | | |

K:\Community Redevelopment Area\2012 TIF Appropriation Requests\BVSA TIF Request Original Applications\2012 TIF Requests-Bahama Village Subarea 20111005.doc