



Monthly Port & Marine Services Department Report

To: Todd Stoughton
Interim City Manager

Date: November 14, 2024

From: Karen Olson
Port and Marine Services Director

Subject: October 2024 Port and Marine Services Report

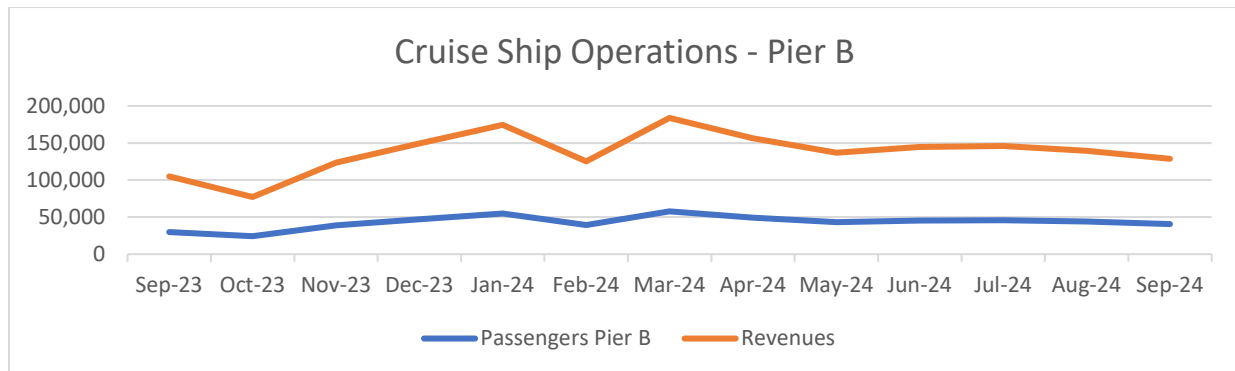
Port

Pier B

- 17 cruise ship visits
- 40,417 cruise ship passengers
- \$128,627 passenger fee revenue

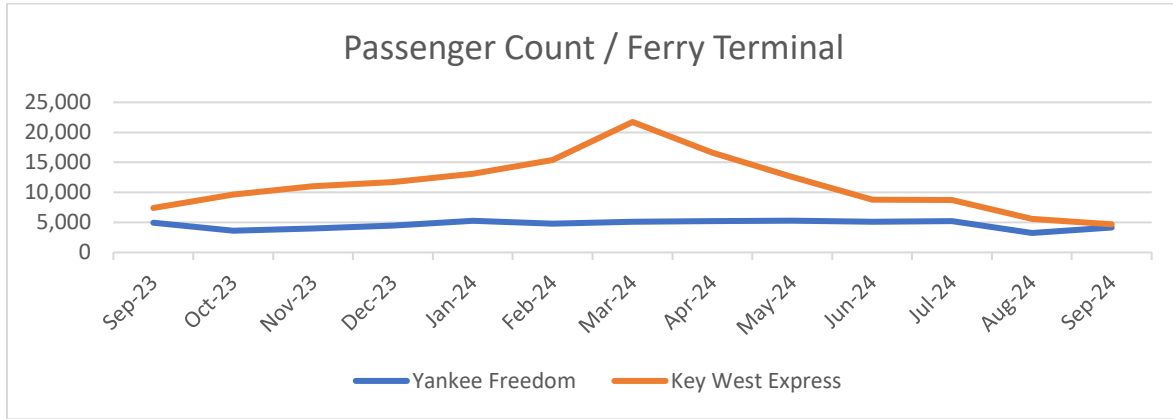
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



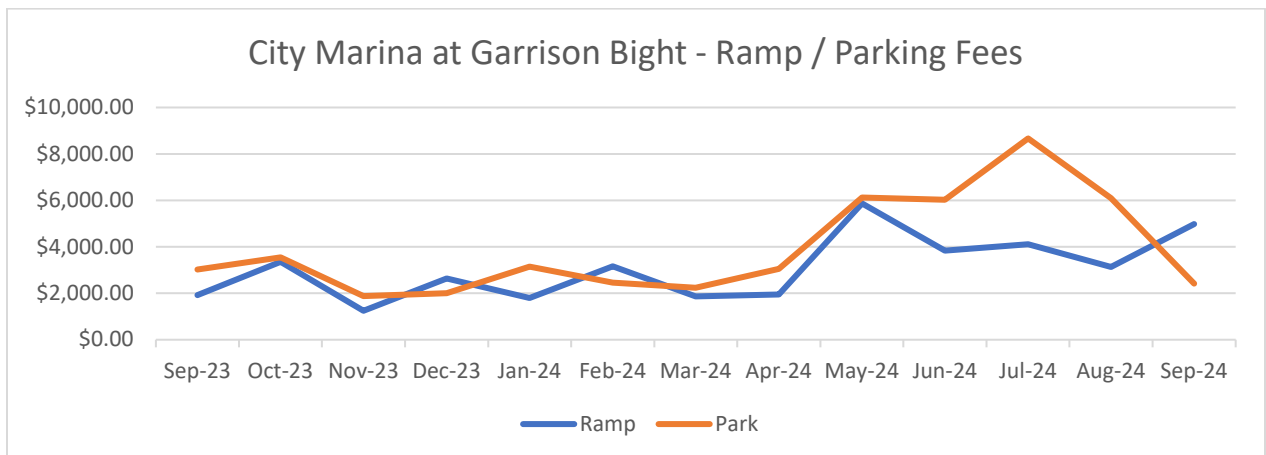
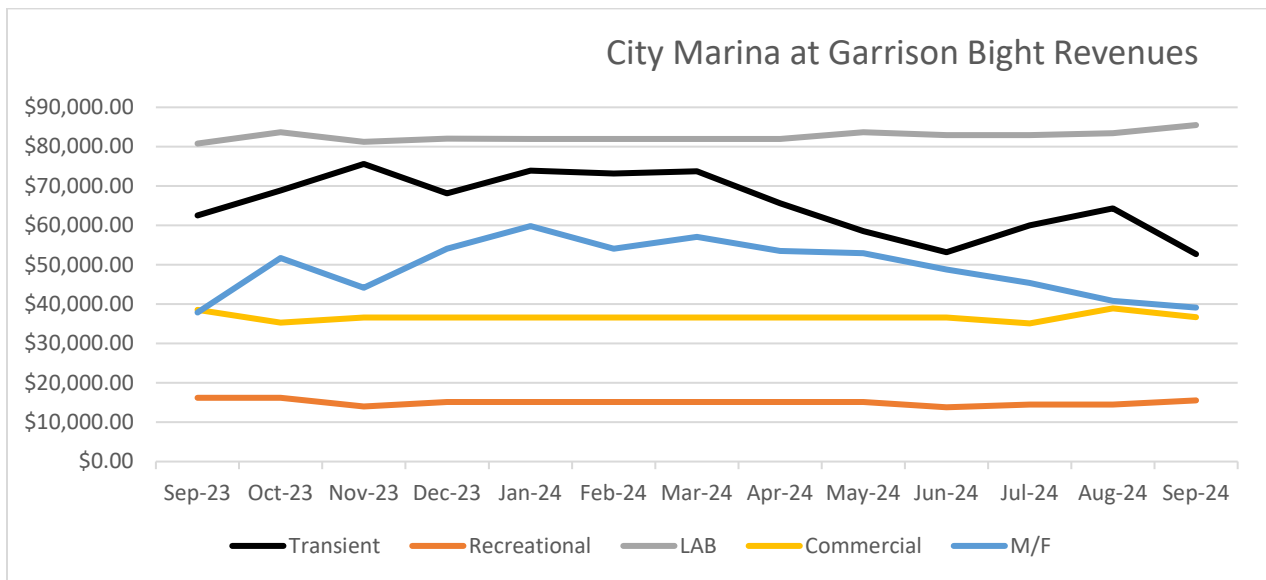
Ferry Terminal

- 8,825 total ferry passengers
- \$14,194 total ferry passenger fee revenue
- 16,884 gallons diesel sold



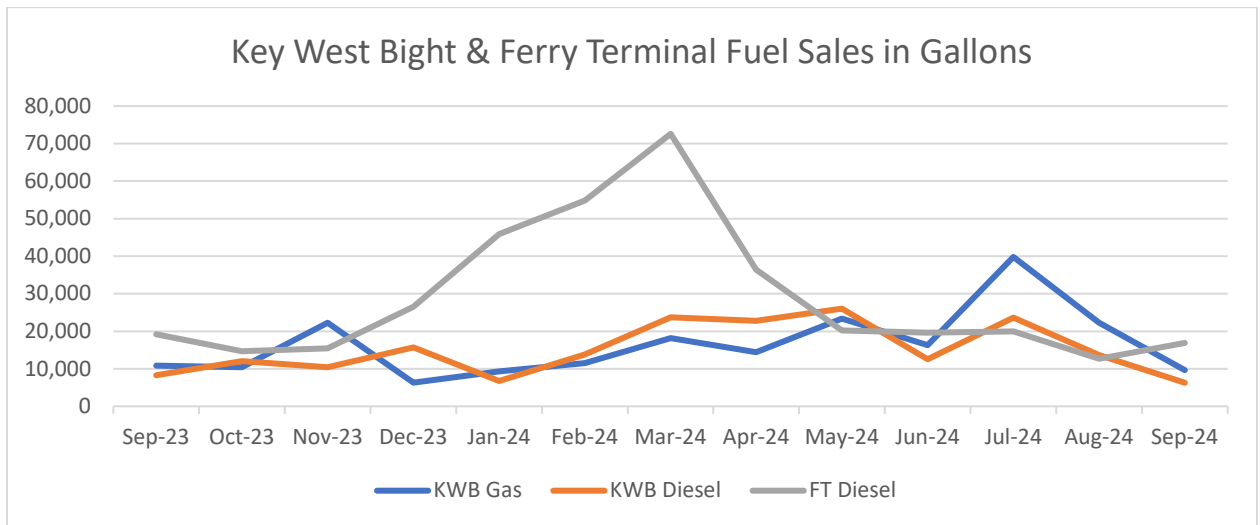
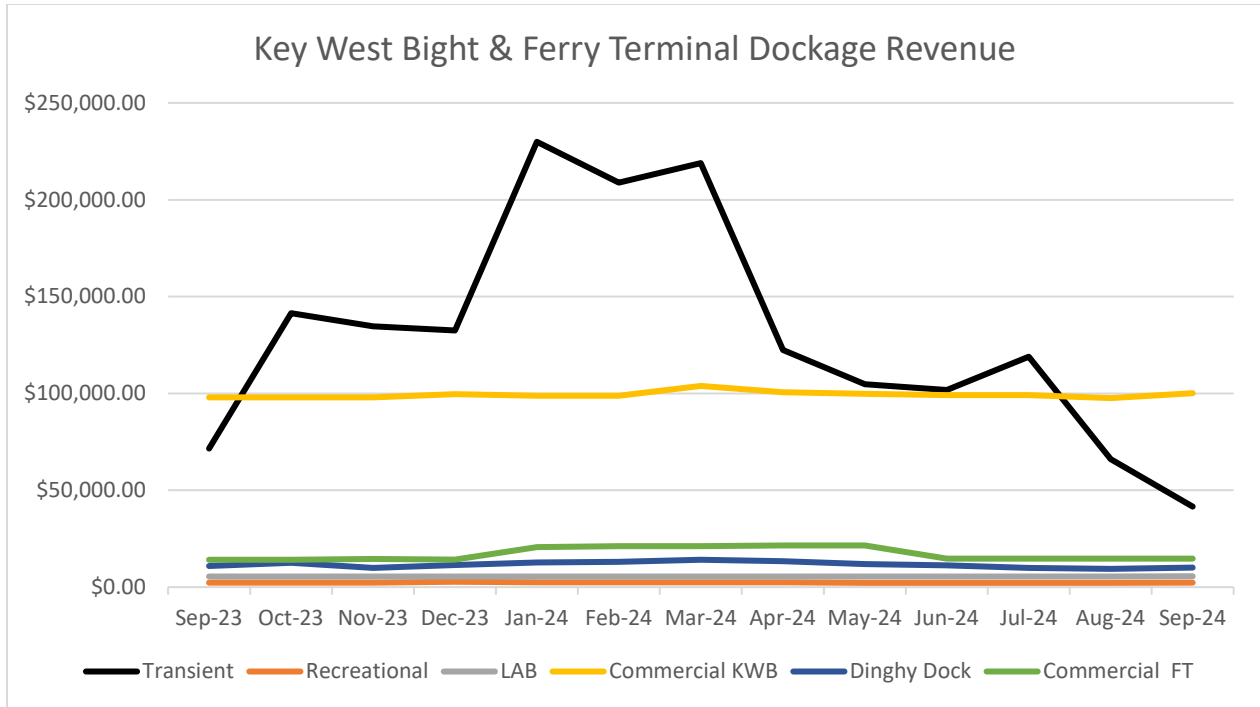
City Marina @ Garrison Bight

- \$104,947 transient, commercial and recreational dockage revenue
- \$85,490 liveaboard dockage revenue
- \$39,126 mooring field revenue
- \$7,394 ramp fees and parking revenue



Key West Historic Seaport

- \$174,535 total monthly wet slip revenue
- 9,603 gallons gas sold
- 6,280 gallons diesel sold



Administrative/ Financial

- Complete October billing – 2.5% CPI increase on accounts: Waterfront Brewery.
City Marina at Garrison Bight Dockage: Live-aboard, Recreational, Charterboat Row tenants
Key West Bight Dockage: Live-aboard, Recreational, Commercial tenants

