



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

MEMORANDUM

TO: Gregory Veliz, City Manager

FROM: Kelly Crowe, P.E., City Engineer

CC: Patti McLaughlin, Assistant City Manager
Mark Finigan, Finance Director
Steve McAlearney, Engineering Director

DATE: March 25, 2020

RE: Approval of Change Order #1 with Charley Toppino and Sons, Inc. for the Atlantic Boulevard Multi-Use Path Drainage and Safety Enhancements

ACTION STATEMENT:

Authorize the City Manager to approve Change Order #1 in the amount of \$75,901.35 to Charley Toppino and Sons, Inc. for additional work performed in relation to the Atlantic Boulevard Multi-Use Path Drainage and Safety Enhancements Project. Approve necessary budget transfers to close out the project.

BACKGROUND:

Per Resolution 19-293, the City Commission authorized the City Manager to issue a task order to Charley Toppino and Sons, Inc. (CTS) in an amount not to exceed \$175,000 to construct the Atlantic Boulevard Multi-Use Path Drainage and Safety Enhancements ("project"). City staff subsequently issued a task order in the amount of \$174,787.73 to CTS. The project consisted of installing curb, replacing damaged pavement, resurfacing the path and installing drain rock along the edge of pavement. The limits of the project were identified as being from Rest Beach to Bertha Street.

During construction, Engineering staff received a request to extend the project to White Street. Upon reviewing the section of pathway between Rest Beach and White Street, staff believed that the extended improvements would provide an added benefit by upgrading drainage performance and pathway resurfacing. Also, by extending the project, the city avoided incurring an additional mobilization cost.

A portion of the additional cost is attributable to differences in the estimated material quantities and the actual final quantities (please refer to attachments for actual quantities). Due to the variations in elevation between the roadway edge and pathway edge, a significant amount of additional asphalt was required to compensate

Key to the Caribbean - Average yearly temperature 77°

for the height differences.

PURPOSE AND JUSTIFICATION:

The Atlantic Boulevard Multi-Use Path is frequently used by bicyclists and pedestrians daily. The additional construction work has provided a benefit to the city by enhancing drainage performance, extending the life of the pathway pavement and avoiding an additional mobilization cost.

This project is consistent with the Key West Strategic Plan, Infrastructure, Goal #1, “*A transportation system which is aesthetically attractive, functional, efficient, safe and environmentally sensitive*”.

FINANCIAL ISSUES

Funds for this project will be paid from Internal Improvements (Gas Tax) / Streets / Capital Improvements 102-4102-541-6300 Project Number II41021802 (Paving). Charley Toppino and Sons, Inc. performed the work under their General Utility Services Contract per Resolution 15-292 and extended for two (2) years per Resolution 18-322.

RECOMMENDATION

Staff recommends authorizing the City Manager to approve a change order in the amount of \$75,901.35 to Charley Toppino and Sons, Inc. for the repair of the Atlantic Boulevard Multi-Use Path Drainage and Safety Enhancements Project and approve any necessary budget transfers.