

	A	B	C	D	E
1	Parks and Recreation Advisory Board- City of Key West	<i>"It is our mission to promote the rehabilitation, conservation, development and best use of parks and recreation land and facilities within the jurisdiction of the City of Key West"</i>			
2	GOAL/OBJECTIVE	Funding Source	Short/Long Term Goal	Status	P&R Board/City Staff
3	Strategic Planning				
4	Maintenance Plan/Budget Per Park			Requested to City Staff- awaiting update/report	Robert
5	Capital Projects			P&R Board will work with City Staff to identify/prioritize capital needs. Request capital project presentation at upcoming P&R Advisory Board meeting prior to budget season (March-May?) Budget still unclear d/t unknowns of economic effect/federal/state reimbursement of Covid	Marcus/P&R Board
6	Data Collection/Community Outreach			P&R Board Voted on Scheduling Software 05/2019 to be implemented for field space allocation/data collection. Requested update from City Staff- still awaiting report. P&R Board would like to be actively involved in the City's Strategic Plan. Explore options for increase community engagement	Tiffany/Elisa Levy/Marcus <i>RFQ #14-003 Open Spaces and Recreation Master Plan (great resource)</i>
7	Establishing Best Practices		Short term?	National Resource list provided to P&R Board by Roger McVeigh	Todd?
8	Budget			City Staff to present 10 year budget plan at next meeting. Update on League Funding- P&R Board to review League Packet/Funding to understand/make recommendations on upcoming funding allocation cycle. P&R Board requests quarterly budget reports to include Income Statement/Budget Comparison Analysis: (1) Budget (2) Actual charges by line item/object code (3) Dollar Value Remaining (4) % of Usage- APRIL 2021	Mark/Marcus/Mike/P&R Board
9	National Park Accreditation		Long term?	Consider after establishing local best practices	P&R Board/Marcus/Todd
10	Hire Full Time Director of Parks & Rec	2021/2022 ?		Requirement of AIPP grant	P&R Board Collaboration with AIPP/Marcus? Todd?
11	GOAL/OBJECTIVE	Funding Source	Short/Long Term Goal	Status	P&R Board/City Staff
12	Hawk Missile Site				
13	Short/Long Term Goals	Future Capital Project Explore Grant Funding Opportunity		P&R Board received presentations from possible vendors prior to Covid. Todd made presentation to Board- working with DEP, Dept of Interior to ensure we understand development/environmental regulations. Consider requesting update from City Staff then create short/long term goals	JW /Todd?
14	Goal/Objective	Funding Source	Short/Long Term Goal	Status	P&R Board/City Staff
15	New/Ongoing Projects				

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16	Truman Waterfront Phase 1B	GF 101		Building, Horse Stables, Dog Park and Field construction is currently occurring simultaneously- field completion expected by March 2021. Status of Fruit Tree Grove? Status of Parks and Rec Director per AIPP Grant?	Marcus/Albi/P&R Board/Liz & Richard
17	Bayview Park Redesign	GF 101 Possible Grant Funding	<i>* Listed as top three priorities of community survey</i>	In house design completed. Next step- external submission for formal plans. Funding pushed back d/t Covid \$1 mill FY21/22, \$1 mill FY 22/23. Prospective grant funding for work out equipment. Possible site for Lacrosse "wall ball"	Marcus/Engineering
18	George Mira Football Field	GF 101		Will be a part of major remodel of fire station #3 in 3-4 years (grant funded). In meantime, City will install temporary trailers on current platform ASAP. 10/01/2021 Plan is to turf GM Field, replace bleacher side and end zone fencing. <i>*Additional repairs/upgrades to consider: shade over bleachers, replace netting from Men's Softball to ensure youth football field may be used simultaneously (safety), install water fountain, repair stairs to pressbox (safety)</i>	Marcus/Lakay ?
19	Clayton Sterling Complex	GF 101 Possible Grant Funding		2022- Install sod/install turf? <i>*Additional repairs/upgrades to consider- repair ALL netting throughout park to prevent injury from foul balls (safety), shade over bleachers, repair all gate latches (safety), repair speaker system so National Anthem can be heard on fields, purchase new flag poles, fix lights on scoreboard</i>	Marcus
20	Rosa Hernandez Girls Softball Field	completed!		Turf/Shade completed Jan 2021- <i>*Consider incorporating maintenance plan (budget) for upkeep and longevity</i>	Marcus
21	Blake Fernandez Skate Park	Possible Grant Funding		<i>*Repair considerations shade skate area, reinstall speaker system, install water fountains, create preventive maintenance plan to minimize structural damage, increase safety and longevity (per "Inspection Report," American Ramp Company) Part of Station #3 Rebuild/Renovation??</i>	Marcus
22	Men's Softball Field			<i>*Repair/upgrade considerations shade over bleachers, replace netting between men's softball field and adjacent youth football field to prevent injury from flying softballs</i>	Marcus
23	<i>additional parks/parcels will be added as information becomes available by City Staff/P&R Board. Please refer to Open Spaces & Recreation Inventory</i>				
24	Goal/Objective	Funding Source	Short/Long Term Goal	Status	P&R Board/City Staff
25	Funding Options				
26	Adopt A Park				
27	Grant Funding			Mark and Carolyn will present to P&R Board @ Feb mtg	Carolyn/Marcus
28	Public/Private Partnership				
29					
30	Collaboration				
31	AIPP				Harry/Roger
32	Beautification Committee				