

Port and Marine Services Capital Project Status

January 2, 2019

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: K2M Contractor:	Port	TBD	Mallory Pier Improvements • Project estimate for design \$3,400,000 • Design will include extending pier to better accommodate existing ships and design of monopile for bow lines • Have received FSTED funding of \$850,000
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) • Project estimate for design \$150,000 • Design of new structure to replace existing • Bight Board gave direction for one story structure • Bert Bender to design retail and maintenance shop • City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule • Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. • How to move forward? Not contributing so it must meet FEMA's standard
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair • Budget \$500,000/yr. • Ongoing project with multiple phases • Phase I replacement completed by Florida Dredge & Dock • Completed updated piling, cross member, hardware inspection. • Permits submitted to FDEP, ACOE for work. FDEP permit received • Phase 2 Bids received for all of D-Dock. Ebsary was low bidder, \$215,000 • Construction on D-dock has started with piling replacement. Piling replacement should be completed today • Phase 3 will be remaining piles and dock repairs
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair • Budget \$500,000/yr. • Ongoing project with multiple phases • Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair • Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. • Phase II Environmental Permit submitted • Engineering Assessment for Phase III (Schooner Wharf

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				to Conch Republic) complete. Report being reviewed. • FDEP and Corp permits have been submitted • Have received task order for construction drawings and oversight • Final Phase of inspections will be C-Dock (concrete pier)-have received task order for inspections
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bill Horn Contractor: Allied	KWB	KB1302	Bath House Renovations • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$789,000 • Construction drawings in house review • City review complete • Bids received March 15-all bids were well above budget and were rejected • Bight Board and CRA approval. • PO issued for work for Allied canceled PO lack of progress • Mobile bathroom has been delivered. • Tasking Sea Tech under general services contract with Margaret bathroom based on their original bid. Approved by Bight Board. \$300,445 • Will rebid main bathroom.
1	PM: Karen Design: Contractor:	KWB	KB1305	631 Greene St. Site Development • Greene St Parking lots/Ice house/Reef Relief • Cost estimate \$2,725,000 • Received proposal from K2M to develop concept drawings NTE \$20,000. PO has been issued • FL Keys Land Surveying to update survey
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$13,000 spent • Letter sent which allows BO's to complete project and reimburse for work up to \$87,000
1	PM: Doug Design: Peter Pike	KWB	KB1101	Ferry Terminal Pier Extension • Budget Construction \$700,000 • Navy has indicated they will allow 80 ft extension • FDEP permit received • ACOE permit received

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	Contractor: Ebsary			• FDOT has given final approval. • Bight board approval of construction oversight services from Tetra Tech \$53,118 • Bids received 12-27-17: Low Bid: \$1,134,000 • Bight Board and CRA approval • Contractor is waiting on piles to be constructed before starting on site work. • Working out issues with Architect of Record • Test piles completed • All fiber strand reinforced pile have been placed • All pile caps have been poured. Prefab decking panels installed. Final top installed. • Installing cleats, fuel system, lighting
1	PM: Karen Design: Bill Horn Contractor: Pedro Flacon	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse • Partially granted funded-up to \$350,000 • New 3,300 sq ft building and covered area • Estimated construction cost \$1.5 million • In-house for review completed • 4 Bids Received February 14 • Low bidder Pedro Falcon at \$1,917,953 • Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 • City Commission approved March 20 • NTP Issued on April 30. • Contractor has secured building permits • Work began first week of June • Existing building has been demolished. Contractor laying out new building • Drainage pipe issue that was not identified by Perez Eng • Drainage pipe issue resolved • All pilings are drilled and installed • Grade beams have been poured • Columns are complete. • Flooring is formed. Pour scheduled for next week

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Recommendation is to reject bids. Bids rejected, have received grant funding in the amount of \$83,484. Have meet with consultant. ITB circulating for City review
3. Toppino task order for new exit for live-aboard side at City Marina has been approved. Construction scheduled for first of Dec