

**Southeast Florida Regional Partnership  
Consortium Members Leverage Summary**

Attachment B

					Rating Factor Form Amount			HUD 424 In-kind Match reported Feb. 21, 2011	
Consortium Member as of August 2010	Work to be Accomplished in Support of the Southeast Florida Regional Plan for Sustainable Development	Leverage Letter Signature and / or Key Contact	Consortium Agreement Signature Contact and Title	Contact E-mail	Value of In-Kind Match Contribution (over 3 years)	Value of Leveraged Match Cash Contribution	Value of Total Contribution	"Floor" not "Ceiling" (over 3 years)	Please confirm your Organization's in-kind contribution over three years in this column.
1000 Friends of Florida	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; technical assistance and training support in the areas of growth management and climate change.	Charles Pattison	Charles Pattison, President and CEO	cpattison@1000fof.org	\$30,000		\$30,000	\$15,000	
Broward County	1) EECBG Climate Change Task Force public outreach and planning activities; 2) Evaluation and Appraisal of Comprehensive Plan (public workshops, public hearings, and outreach); and 3) Housing Council Annual Work Program (meetings with NPOs, citizens, special populations, outreach); and In-kind staff support for three (3) above programs.	Peter M. Ross, Environmental Protection and Growth Management Department, Deputy Director	Peter M. Ross, Environmental Protection and Growth Management Department, Deputy Director	<a href="mailto:pross@broward.org">pross@broward.org</a> <a href="mailto:cchambers@broward.org">cchambers@broward.org</a> <a href="mailto:bhenry@broward.org">bhenry@broward.org</a>	\$150,000	\$2,420,000	\$2,570,000	\$50,000	
Broward MPO	In-kind support including outreach activities; research and evaluation activities; and technical assistance.	Gregory Stuart, Executive Director	Gregory Stuart, Executive Director	<a href="mailto:stuart@browardmpo.org">stuart@browardmpo.org</a>		\$495,000	\$495,000	\$25,000	
Catalyst Miami (formerly Human Services Coalition)	In-kind support via donation of professional time and services; participation in meetings and committees; outreach activities; technical training; office supplies; production of flyers; and use of office equipment.	Daniella Levine	Daniella Levine, President & CEO	daniellal@hscdade.org	\$75,000		\$75,000	\$25,000	
City of Boca Raton		Julia Trevarthen, Planning Director  Teresa McClurg, Administrator Community Improvement		<a href="mailto:jtrevvarthen@ci.boca-raton.fl.us">jtrevvarthen@ci.boca-raton.fl.us</a> <a href="mailto:tmccclurg@ci.boca-raton.fl.us">tmccclurg@ci.boca-raton.fl.us</a>			\$0		
City of Delray Beach		Paul Dorling, Director Planning and Zoning	David T. Harden, City Manager	<a href="mailto:harden@mydelraybeach.com">harden@mydelraybeach.com</a> <a href="mailto:dorlingp@mydelraybeach.com">dorlingp@mydelraybeach.com</a>			\$0		
City of Fort Lauderdale	The Office of Grants & Legislative Affairs will provide professional service in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. Sustainability planning activities including infrastructure improvements, community and economic development activities, energy efficiency, environmental justice, and green building planning and projects.	Kathleen Gunn, Assistant to the City Manager	Jack Seiler, Mayor	<a href="mailto:jack.seiler@fortlauderdale.gov">jack.seiler@fortlauderdale.gov</a> <a href="mailto:kgunn@fortlauderdale.gov">kgunn@fortlauderdale.gov</a> <a href="mailto:alove@fortlauderdale.gov">alove@fortlauderdale.gov</a>	\$13,835	\$2,347,350	\$2,361,185	\$35,000	

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City of Homestead		George Gretsas City Manager  Joe Corradino Development Services		<a href="mailto:ggretsas@cityofhomestead.com">ggretsas@cityofhomestead.com</a> <a href="mailto:jcorradino@cityofhomestead.com">jcorradino@cityofhomestead.com</a>			\$0		
City of Key West	Infrastructure and public works improvement projects with associated planning activities; in-kind support including professional time and services; participation in meetings and on committees.	Jim Scholl, City Manager		<a href="mailto:jscholl@keywestcity.com">jscholl@keywestcity.com</a> <a href="mailto:sheila.griffin@comcast.net">sheila.griffin@comcast.net</a>	\$5,000	\$1,346,000	\$1,351,000	\$5,000	
City of Miami	The City will provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. Additional support will be provided to promote equitable, affordable housing, enhance economic competitiveness, coordinate policies and leverage investment, support the creation of sustainable communities, and enhance community resiliency to the impacts of climate change and sea level rise.	Carlos Migoya Former City Manager  Tony Crapp, Jr., City Manager  Glenn Hadwen Environmental Program Manager  Francisco Garcia Director, Planning	Carlos Migoya, City Manager	<a href="mailto:tcrappp@miamigov.com">tcrappp@miamigov.com</a> <a href="mailto:fgarcia@miamigov.com">fgarcia@miamigov.com</a> <a href="mailto:ghadwen@miamigov.com">ghadwen@miamigov.com</a>	\$30,000	\$4,970,000	\$5,000,000	\$30,000	
City of Miami Beach	The City will participate in meetings and project issue committees, conduct community outreach, provide technical assistance and the use of the City's meeting facilities, and assist with research and evaluation activities.	Richard Lorber, Formerly Acting Planning Director  Jorge Gomez, Director, Planning & Zoning	Jorge Gonzalez, City Manager	<a href="mailto:jgonzalez@miamibeachfl.gov">jgonzalez@miamibeachfl.gov</a> <a href="mailto:jgomez@miamibeachfl.gov">jgomez@miamibeachfl.gov</a> <a href="mailto:rlorber@miamibeachfl.gov">rlorber@miamibeachfl.gov</a>	\$75,000		\$75,000	\$30,000	
City of Pompano Beach	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support.	Phyllis A. Korab, Assistant City Manager	Dennis Beach, City Manager	<a href="mailto:dennis.beach@copbfl.com">dennis.beach@copbfl.com</a> <a href="mailto:phyllis.korab@copbfl.com">phyllis.korab@copbfl.com</a> <a href="mailto:Robin.bird@copbfl.com">Robin.bird@copbfl.com</a>	\$45,000		\$45,000	\$45,000	
City of Port St. Lucie	The City will provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. Additional support will be provided in the creation and implementation of an urban reforestation program and the acquisition of foreclosed and abandoned homes for rehabilitation and resale to low/moderate/middle income individuals.	Jerry Bentrott, City Manager  Daniel Holbrook, Director of Planning and Zoning	Patricia Christensen, Mayor	<a href="mailto:jbentrott@cityofpsl.com">jbentrott@cityofpsl.com</a> <a href="mailto:dholbrook@cityofpsl.com">dholbrook@cityofpsl.com</a>	\$100,000	\$13,500,000	\$13,600,000	\$50,000	

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City of Sebastian	The City will provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities.	Al Minner, City Manager  Rebecca Grohall, Growth Management Director	Al Minner, City Manager	<a href="mailto:aminner@cityofsebastian.org">aminner@cityofsebastian.org</a> <a href="mailto:rgrohall@cityofsebastian.org">rgrohall@cityofsebastian.org</a>	\$50,000		\$50,000	\$50,000	
City of Vero Beach	In-kind support including professional planning staff participation in meeting and committees in the development of the regional plan for sustainable development.	Monte Falls, Interim City Manager  Timothy McGarry, Planning Director	James M. Gabbard, City Manager	<a href="mailto:citymgr@covb.org">citymgr@covb.org</a> <a href="mailto:tmcgarry@covb.org">tmcgarry@covb.org</a>	\$54,700		\$54,700	\$54,700	
City of West Palm Beach	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; use of equipment and meeting facilities; and preparation of flyers and marketing materials.	Ed Mitchell, City Administrator  Kim Briesemeister, Redevelopment Manager and CRA Executive Director  Charles Wu, Planning Director	Lois Frankel, Mayor	<a href="mailto:emitchell@wpb.org">emitchell@wpb.org</a> <a href="mailto:kbriesemeister@wpb.org">kbriesemeister@wpb.org</a> <a href="mailto:cwu@wpb.org">cwu@wpb.org</a>	\$50,000		\$50,000	\$50,000	
Collins Center for Public Policy	In-kind services and support: staff expertise in planning, coordination, outreach, community education, training, and support to diverse and special populations; and participation in meetings and service on committees.	Phil Bacon	Phil Bacon, Vice President, Neighborhood and Regional Initiatives	<a href="mailto:pbacon@collinscenter.org">pbacon@collinscenter.org</a>	\$30,000	\$1,200,000	\$1,230,000	\$10,000	
Community Redevelopment Agency (CRA) of the City of Lauderdale Lakes	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; and use of equipment.	Gary Rogers	J. Gary Rogers, Executive Director of the CRA	<a href="mailto:jgaryr@lauderdalelakes.org">jgaryr@lauderdalelakes.org</a>	\$60,000		\$60,000	\$30,000	
Content Creators	Content Creators will donate professional time and services; participate in meetings and project issue teams; provide technical assistance in the areas of communication strategies, website design, web content and forums utilizing social media tools to implement the design of the regional plan.	Tim Collie	Tim Collie, Co-Founder, Executive Director	<a href="mailto:jtcollie@gmail.com">jtcollie@gmail.com</a> <a href="mailto:jodie@astorytellingcompany.com">jodie@astorytellingcompany.com</a>	\$30,000		\$30,000	\$10,000	
Florida Atlantic University (FAU)	FAU will provide in-kind support in the form of participation in meetings on project issues and committees; assistance with research and evaluation activities. FAU will also help coordinate climate change related activities and partnerships at local, state, and federal levels.	Leonard Berry, Ph.D. Director, FI Center for Environmental Studies  Diane Alperin, Ph.D. Interim Provost	Leonard Berry, Ph.D.	<a href="mailto:berry@fau.edu">berry@fau.edu</a> <a href="mailto:alperind@fau.edu">alperind@fau.edu</a>	\$50,000		\$50,000	\$50,000	

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Florida Department of Transportation (FDOT), Districts 4 and 6	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; and technical assistance.	Lois Bush Phil Steinmiller	James A. Wolfe, District 4 Secretary Gus Pego District 6 Secretary	<a href="mailto:james.wolfe@dot.state.fl.us">james.wolfe@dot.state.fl.us</a> <a href="mailto:gus.pegos@dot.state.fl.us">gus.pegos@dot.state.fl.us</a> <a href="mailto:lois.bush@dot.state.fl.us">lois.bush@dot.state.fl.us</a> <a href="mailto:phil.steinmiller@dot.state.fl.us">phil.steinmiller@dot.state.fl.us</a>	\$2,780,000	\$45,886,000	\$48,666,000	\$150,000	
Florida International University (FIU)	FIU provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. It will provide technical assistance and research in major research areas in transportation, hurricane adaptation and resiliency, health care, environment, economic and community development.	Tom Gustafson, Director of Government and Transportation Policy	Andres G. Gil, Vice President for Research	<a href="mailto:gila@fiu.edu">gila@fiu.edu</a> <a href="mailto:tgustafs@fiu.edu">tgustafs@fiu.edu</a> <a href="mailto:sauss@fiu.edu">sauss@fiu.edu</a>	\$50,000		\$50,000	\$50,000	
Florida Redevelopment Association	The Florida Redevelopment Association (FRA) will increase the skills and technical expertise of partner organizations through capacity building and knowledge sharing through their Regional Outreach Program. The FRA will coordinate with the Florida League of Cities and the region's Community Redevelopment Associations in the development of the RPSD.	Carol Westmoreland, Executive Director	Carol Westmoreland, Executive Director	cwestmoreland@frcities.com	\$81,000		\$81,000	\$30,000	
Housing Leadership Council of Palm Beach County	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; use of equipment; and Housing Stimulus and Planning Activities.	Suzanne Cabrera	Suzanne P. Cabrera, President and CEO	scabrera@hlcpcb.org	\$150,000		\$150,000	\$25,000	
Indian River County	Indian River County will provide in-kind support in the form of participation in meetings and on committees; project outreach; technical assistance. Additional projects in support of the grant include update of the utilities master plan, beach renourishment environmental studies and monitoring, and wetlands impact analysis.	Phil Matson	Phillip J. Matson, Director, Community Development Department	pmatson@ircgov.com	\$25,000	\$1,460,000	\$1,485,000	\$25,000	
Indian River Metropolitan Planning Organization	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; use of equipment, and preparation of flyers and marketing materials.	Phil Matson	Phillip J. Matson, MPO Staff Director	pmatson@ircgov.com	\$75,000		\$75,000	\$25,000	
Liberty City Community Revitalization Trust			Elaine Black, President and CEO	eblack@ci.miami.fl.us			\$0		

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Martin County	Martin County will assist in the development of the RPSD through its participation in meetings and on project issue committees.	Taryn Kryda County Administrator Nikki Van Vonno, Growth Management Department Director	Taryn Kryzda, County Administrator	<a href="mailto:tkryzda@martin.fl.us">tkryzda@martin.fl.us</a> <a href="mailto:nikkiv@martin.fl.us">nikkiv@martin.fl.us</a>	\$61,908		\$61,908	\$61,908.00	
Martin Metropolitan Planning Organization (MPO)			Beth Beltran, Director	<a href="mailto:mbeltran@martin.fl.us">mbeltran@martin.fl.us</a>			\$0		
Miami Dade College	In-kind professional time and services; support staff and facilities; project outreach via broadcast facilities; and project promotion via college website.	Rolando Montoya, College Provost Mark Bailey, Director of Municipal and Federal Relations	Eduardo Padron, Ph.D. President	<a href="mailto:rmontoya@mdc.edu">rmontoya@mdc.edu</a> <a href="mailto:mbailey2@mdc.edu">mbailey2@mdc.edu</a> <a href="mailto:pbartels@miamidade.edu">pbartels@miamidade.edu</a>	\$26,142		\$26,142	\$26,142	
Miami-Dade County	Support includes professional time and services; technical assistance on climate change mitigation and adaptation issues; and research and evaluation activities. Contributions include strategic planning to remove impediments to fair housing in Miami-Dade County; develop stormwater master plans; and enhance resiliency to the impacts of climate change and sea level rise.	Susy Torriente, Director, Office of Sustainability  Eric Silva, Chief of Community Planning, Department of Planning and Zoning		<a href="mailto:susy@miamidade.gov">susy@miamidade.gov</a> <a href="mailto:silvae@miamidade.gov">silvae@miamidade.gov</a> <a href="mailto:grined@miamidade.gov">grined@miamidade.gov</a> <a href="mailto:mclf@miamidade.gov">mclf@miamidade.gov</a>		\$10,230,158	\$10,230,158	\$25,000	
Miami-Dade Expressway Authority (MDX)	Leveraged resources including investing over \$1 million per year in transportation planning developing future expansions and improvements to the MDX roadway system.	Javier Rodriguez, Executive Director  Mayra Diaz, Planning Manager	Javier Rodriguez, Executive Director	<a href="mailto:jrodriguez@mdx-way.com">jrodriguez@mdx-way.com</a> <a href="mailto:mdiaz@mdxway.com">mdiaz@mdxway.com</a>		\$3,000,000	\$3,000,000	\$25,000	
Miami-Dade Metropolitan Planning Organization	In-kind staff participation in meeting and on project committees; and research and evaluation activities (Planning funds from FHWA and FTA 5303).	Irma San Roman, Acting Director  Susan Schreiber, Transportation Systems Analyst	Jose Luis Mesa, Director	<a href="mailto:irm@miamidade.gov">irm@miamidade.gov</a> <a href="mailto:wilson@miamidade.gov">wilson@miamidade.gov</a> <a href="mailto:rcf@miamidade.gov">rcf@miamidade.gov</a> <a href="mailto:susans@miamidade.gov">susans@miamidade.gov</a>		\$525,000	\$525,000	\$25,000	

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Monroe County	In-kind professional time and services; support staff and facilities; in addition Monroe County will engage in infrastructure improvements, community and economic development, energy efficiency, environmental justice, and green building projects.	Townsley Schwab, Director, Dept of Planning and Environmental Resources  Jane Tallman, Florida Keys Senic Highway Coordinator	Roman Gastesi County Administrator	<a href="mailto:gastesi-roman@monroecounty-fl.gov">gastesi-roman@monroecounty-fl.gov</a> <a href="mailto:cyr-connie@monroecounty-fl.gov">cyr-connie@monroecounty-fl.gov</a> <a href="mailto:tallman-jane@monroecounty-fl.gov">tallman-jane@monroecounty-fl.gov</a> <a href="mailto:schwab-townsley@monroecounty-fl.gov">schwab-townsley@monroecounty-fl.gov</a>			\$0	\$10,000	
Palm Beach County	Participation in meetings and technical assistance in economic development and competitiveness, the coordination of policies and leverage investment, support of existing communities, and enhancement of community resiliency to the impacts of climate change and sea level rise.	Robert Weisman, County Administrator  Verdenia Baker, Deputy County Administrator  Sherry Howard, Director, Economic Development Office  Barbara Alterman, Planning, Zoning & Building	Sherry Howard, Director, Economic Development Office	rweisman@pbcgov.org vbaker@pbcgov.org showard@pbcgov.org balterman@pbcgov.org	\$24,960	\$1,020,000	\$1,044,960	\$24,960	
Palm Beach Metropolitan Planning Organization	Participation in meetings and on project issue committees, research and evaluation activities.	Randy Whitfield, Executive Director	Randy Whitfield, Executive Director	rwhitfie@pbcgov.org		\$445,000	\$445,000	\$25,000	
Regional Business Alliance	The Regional Business Alliance will provide in-kind support in the form of participation in meetings on project issues and committees; outreach to Chief Executive Officers (business community outreach); issue forums; and assistance with research and evaluation activities.	Ralph Marrinson, Chair	Ralph Marrinson, Chair	rmarrinson@marrinson.com	\$75,000		\$75,000	\$25,000	
South Florida Cultural Consortium	The South Florida Cultural Consortium will participate in meetings and provide technical assistance in civic engagement, communications, community gardening, data collection and research including community needs assessments, education, the development of educational tools and strategies. Specific studies include a Local Arts Index study and a Regional Arts and Economic Prosperity Study.	Michael Spring, Chairman	Michael Spring, Chairman	ms4@miamidade.gov	\$240,000		\$240,000	\$40,000	

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South Florida Regional Planning Council (SFRPC)	In-kind support via donation of professional time and services; participation in meetings and committees; outreach and coordination with local partner organizations/governments; participate in meetings and dedicate personnel to the development and implementation of the Regional Plan for Sustainable Development.	Isabel Cosio Carballo	Jack Osterholt, Executive Director	josterholt@sfrpc.com	\$0	\$3,388,000	\$3,388,000		
South Florida Regional Transportation Authority (SFRTA)	In-kind support including participation in meetings, and outreach and evaluation activities leveraging FTA 5307.	Lynda Westin	Joseph Giuletti, Executive Director	<a href="mailto:giuliettj@sfrta.fl.gov">giuliettj@sfrta.fl.gov</a> <a href="mailto:westin@sfrta.fl.gov">westin@sfrta.fl.gov</a> <a href="mailto:stephensi@sfrta.fl.gov">stephensi@sfrta.fl.gov</a> <a href="mailto:crossw@sfrta.fl.gov">crossw@sfrta.fl.gov</a>		\$821,760	\$821,760	\$25,000	
St. Lucie County	Three (3) Projects that will support and complement the HUD project: Western Lands Study; Green Corridor Charrette; and Wetlands Study. Participation in meetings and technical assistance.	Britton De Witt, Senior Planner	Mark Satterlee, Planning & Development Services Director	satterleem@stlucieco.org		\$630,000	\$630,000	\$10,000	
St. Lucie Transportation Planning Organization	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance; and computers and equipment.	Marceia Lathou	Peter Buchwald, Executive Director	buchwaldp@stlucieco.org lathoum@stlucie.org	\$75,000		\$75,000	\$25,000	
St. Thomas University	Voluntary administration and technical assistance; provision of office space; provision of meeting space; provision of equipment; scholarship fund; and secondary school future leadership development.	John Carpenter, PhD., Dean	Reverend Monsignor Franklyn M. Casale	<a href="mailto:icarpenter@stu.edu">icarpenter@stu.edu</a> <a href="mailto:fcasale@stu.edu">fcasale@stu.edu</a>			\$0	\$2,000	
The Resource Innovation Group	In-kind support including professional time and services; technical assistance on climate change mitigation and adaptation issues; and research and evaluation activities.	Steve Adams, Director, Climate Adaptation & Preparedness Program	Bob Doppelt, Executive Director	<a href="mailto:bob@trig-cli.org">bob@trig-cli.org</a> <a href="mailto:gscadams@uoregon.edu">gscadams@uoregon.edu</a>	\$150,000		\$150,000	\$30,000	
Treasure Coast Regional Planning Council (TCRPC)	The Treasure Coast Regional Planning Council will reach out to, and coordinate with, partner organizations and local governments in Palm Beach, Martin, St. Lucie, and Indian River counties to support the development of the RPSD. The TCRPC will participate in meetings on project issues and committees and dedicate personnel to the development and implementation of the RPSD.	Kim Delaney	Michael Busha, Executive Director	<a href="mailto:mbusha@tcrpc.org">mbusha@tcrpc.org</a> <a href="mailto:kdelaney@tcrpc.org">kdelaney@tcrpc.org</a> <a href="mailto:gvaday@tcrpc.org">gvaday@tcrpc.org</a>	\$100,000	\$700,000	\$800,000	\$100,000	

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University of Florida Shimberg Center for Housing Studies	The Shimberg Center will provide in-kind support in the form of participation in meetings on project issues and committees and provide information and analysis on: (1) preservation of public and assisted housing, especially risk assessment in relation to TOD's, employment centers, neighborhood stabilization and gentrification; (2) housing need and cost burden.	William O'Dell	William O'Dell, Acting Director	<a href="mailto:bill@ufl.edu">bill@ufl.edu</a> <a href="mailto:aray@ufl.edu">aray@ufl.edu</a>	\$33,000		\$33,000	\$33,000	
Urban Land Institute (ULI) Southeast Florida / Caribbean District Council	In-kind support of volunteer time from ULI members in Technical Assistance Panels, Office and equipment to assist with convenings, outreach and facilitation.	Carla Coleman	Carla L. Coleman, Executive Director	carla.coleman@uli.org	\$95,000		\$95,000	\$47,500	
West Palm Beach Housing Authority	In-kind support including participation in meetings and on project issue committees particularly in the area of promoting equitable, affordable housing. Will assist in outreach to, and engagement of the region's housing authorities in the development of the regional housing needs assessment and regional plan.	Laurel Robinson	Laurel Robinson, Executive Director	lrobinson@wpbha.org	\$30,000		\$30,000	\$30,000	
				<b>TOTAL AMOUNT</b>					