



WILLIAM P. HORN ARCHITECT, PA.
Lic. #0003040

915 Eaton Street Key West, Florida 33040 Phone: 305-296-8302

www.wphornarchitect.com

MLK NEW POOL CONCEPT DESIGNS

Preliminary Cost Estimates (May 29, 2024)

Option #1 (Design without County Property)

- A. Enclosed Area: 1,470 S.F. X \$900 /S.F. = \$1,323,000
- B. Covered Area: 1,709 S.F. X \$400 /S.F. = \$ 683,600
- C. Raised Pool Deck: 5,158 S.F. X \$300 /S.F. = \$1,547,400
(Raised Deck, Ramp, Stairs)
- D. Pool: 336 LIN. FT. X \$3,000 /LIN. FT. = \$1,008,000
- E. Site Work: = \$2,000,000
(Landscaping, Parking, Drainage, Utilities, Pavillion, Park Restroom)

Subtotal	= \$6,562,000
Contingency 10%:	+ 656,200
Total:	\$7,218,200

Option #2 (Design with County Property)

- A. Enclosed Area: 1,645 S.F. X \$900 /S.F. = \$1,480,500
- B. Covered Area: 1,506 S.F. X \$400 /S.F. = \$ 602,400
- C. Raised Pool Deck: 8,701 S.F. X \$300 /S.F. = \$2,610,300
(Raised Deck, Ramp, Stairs)
- D. Pool: 418 LIN. FT. X \$3,000 /LIN. FT. = \$1,254,000
- E. Splash Pad: = \$ 400,000
- F. Site Work: = \$2,000,000
(Landscaping, Parking, Drainage, Utilities, Pavillion, Park Restroom)

Subtotal	= \$8,347,200
Contingency 10%:	+ 834,720
Total:	\$9,181,920

Note: Demolition is not included in the consultant cost estimate. It is estimated between \$250,000.00-\$350,000.00 to demolish the existing structure at the MLK Pool site.

New Construction Design to be 10%-15% of the total new construction cost.