



MLK NEW POOL CONCEPT DESIGNS

Preliminary Cost Estimates (May 29, 2024)

Option #1 (Design without County Property)

A. Enclosed Area:	1,470 S.F. X \$900 /S.F.	= \$1,323,000
B. Covered Area:	1,709 S.F. X \$400 /S.F.	= \$ 683,600
C. Raised Pool Deck:	5,158 S.F. X \$300 /S.F.	= \$1,547,400
(Raised Deck, Ramp, Stairs)		
D. Pool:	336 LIN. FT. X \$3,000 /LIN. FT.	= \$1,008,000
E. Site Work:		= \$2,000,000
(Landscaping, Parking, Drainage, Utilities, Pavillion, Park Restroom)		
	Subtotal	= \$6,562,000
	Contingency 10%:	+ 656,200
	Total:	\$7,218,200

Option #2 (Design with County Property)

A. Enclosed Area:	1,645 S.F. X \$900 /S.F.	= \$1,480,500
B. Covered Area:	1,506 S.F. X \$400 /S.F.	= \$ 602,400
C. Raised Pool Deck:	8,701 S.F. X \$300 /S.F.	= \$2,610,300
(Raised Deck, Ramp, Stairs)		
D. Pool:	418 LIN. FT. X \$3,000 /LIN. FT.	= \$1,254,000
E. Splash Pad:		= \$ 400,000
F. Site Work:		= \$2,000,000
(Landscaping, Parking, Drainage, Utilities, Pavillion, Park Restroom)		
	Subtotal	= \$8,347,200
	Contingency 10%:	+ 834,720
	Total:	\$9,181,920

Note: Demolition is not included in the consultant cost estimate. It is estimated between \$250,000.00-\$350,000.00 to demolish the existing structure at the MLK Pool site.

New Construction Design to be 10%-15% of the total new construction cost.