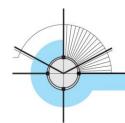
# WILLIAM P. HORN ARCHITECT, PA.



915 Eaton Street

Key West, Florida 33040

Phone: 305-296-8302

www.wphornarchitect.com

### MLK NEW POOL CONCEPT DESIGNS

## Preliminary Cost Estimates (May 29, 2024)

### Option #1 (Design without County Property)

A. Enclosed Area: 1,470 S.F. X \$900 /S.F. = \$1,323,000

B. Covered Area: 1,709 S.F. X \$400 /S.F. = \$ 683,600

C. Raised Pool Deck: 5,158 S.F. X \$300 /S.F. = \$1,547,400

(Raised Deck, Ramp, Stairs)

D. Pool: 336 LIN. FT. X \$3,000 /LIN. FT. = \$1,008,000

E. Site Work: = \$2,000,000

(Landscping, Parking, Drainage, Utilities, Pavillion, Park Restroom)

Subtotal = \$6,562,000

Contingency 10%: + 656,200

Total: \$7,218,200

#### Option #2 (Design with County Property)

A. Enclosed Area: 1,645 S.F. X \$900 /S.F. = \$1,480,500

B. Covered Area: 1,506 S.F. X \$400 /S.F. = \$ 602,400

C. Raised Pool Deck: 8,701 S.F. X \$300 /S.F. = \$2,610,300

(Raised Deck, Ramp, Stairs)

D. Pool: 418 LIN. FT. X \$3,000 /LIN. FT. = \$1,254,000

E. Splash Pad: = \$ 400,000

F. Site Work: = \$2,000,000

(Landscping, Parking, Drainage, Utilities, Pavillion, Park Restroom)

Subtotal = \$8,347,200

Contingency 10%: + 834,720

Total: \$9,181,920

Note: Demolition is not included in the consultant cost estimate. It is estimated between \$250,000.00-\$350,000.00 to demolish the existing structure at the MLK Pool site.