



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

MEMORANDUM

TO: Jim Scholl, City Manager
FROM: Janet Muccino, Project Manager
DATE: November 14, 2014
RE: **Fiscal Year 2014-2015 City-Wide Paving Program**

ACTION STATEMENT:

This resolution will approve a list of roadways to be paved by Work Orders issued by Engineering staff for the Fiscal Year (FY) 2015 City-Wide Paving Program. The City-Wide Paving Program is funded under the FY 2014-2015 budget in the amount of \$1,000,000.

The improvement and maintenance of City infrastructure is critical to meeting the current and future needs of the citizens of Key West. The City's goal is to continued maintenance and improvements to its streets. (Strategic Plan "Infrastructure" goal 4)

BACKGROUND:

The City of Key West *Pavement Management Analysis Report* dated June 15, 2012 ranked/prioritized City roads in need of repair. Staff uses this assessment to guide paving priorities within the City. To date, under the City-Wide Paving Program (Project Numbers GN 1202, 1301 & 1401), approximately \$2,308,946 has been allocated towards milling and paving or reconstruction of roads throughout the city. The current budget funding for Fiscal Year 2015 paving projects as approved by the City Commission is \$1,000,000.

PURPOSE AND JUSTIFICATION:

Many areas throughout the City are in need of asphalt rehabilitation. Based on review of the Pavement Management Analysis Report, pavement projects completed to date, available budget and discussions with City Management, Engineering staff has prepared a priority list for FY 2015 asphalt paving projects. These projects includes asphalt overlay, full roadway reconstruction and asphalt mill and pave. Recommended FY 2015 pavement projects are presented in Attachment A to this Executive Summary.

Key to the Caribbean - Average yearly temperature 77°

This project will continue a long term roadway repair/reconstruction program. Annual funding for the City-Wide Paving Program is received from the gas tax fund.

OPTIONS:

Option #1 Approve the Asphalt Paving Project list (Attachment A) as recommended by Engineering staff and authorize Engineering staff to issue Work Orders based on the list.

Option #2 Reject the staff recommended Asphalt Paving Project list and direct the City Manager to develop a new list of projects based on direction from the City Commission.

Financial Issues

The current budget funding for Fiscal Year 2015 paving projects as approved by the City Commission is \$1,000,000 under 102-4102-541-6300 as a new Capital Improvement Project.

Recommendation

Approve Option #1 and the Asphalt Paving Project list (Attachment A) as recommended by Engineering staff and authorize Engineering staff to issue Work Orders based on the list.