

Port and Marine Services Capital Project Status

June 1, 2025

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor:	Port	IS43022003	Mallory Pier Improvements <ul style="list-style-type: none"> Design ensures pier accommodates Res. 22-073 compliant ships. Design Task Order (Jacobs, \$144,883) PO issued 8/16/24. Permits applied for w/ACOE, FDEP; response to FDEP Request for Additional Information (RAI) complete 6/2/25. Revised drawings/specs received 4/3/25.
1	PM: Steve Design: Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop) <ul style="list-style-type: none"> Design is 2-story w/4 affordable housing units up and 1 retail and 1 shop space down. BPAS allocation (4, affordable/early evacuate) and LDR changes approved 5/2/2023. Current tenant to lease entire increased area of new building. Major Development Plan approved by CRA at their 4/1/2025 mtg. Plans complete to 90%: cost estimate \$3,408,368.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> Budget \$560,000/yr. Ongoing project with multiple phases DEP Permit received Army Corp Permit received, working on ITB Waiting on task order from Tetra Tech to prepare bid document Task Order Issued, expect Bid Documents by end of July Bid Documents under review This project will include full replacement of A-Dock under a separate ITB A-Dock Replacement task order on October CRA Agenda for final approval. PO issued for A-Dock design task order Piling Replacement ITB advertised with bids due April 30, 2025 Four bids received on April 30, 2025 Staff to recommend rejection of all bids and will re-bid project ASAP All Bids rejected by CRA, staff to rebid project asap

Port and Marine Services Capital Project Status

June 1, 2025

	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p>Phase III Common Area Enhancements</p> <ul style="list-style-type: none"> Improvements include Plaza areas at Elizabeth, William and Margaret Streets Project budget \$2.3 Million Install street scaping and lighting -- decorative, security, and safety. Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. Margaret St Plaza on hold due to conflicting project William St & Elizabeth St Plaza's will go out as a separate package Engineering Department to construct Lazy Way Architect to revise drawings for coordination with future projects Project on hold for coordination with other Seaport & City projects.
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> Greene St Parking lots/Icehouse/Reef Relief Cost estimate \$5,000,000 K2M issued task order to provide conceptual design Initial design rejected. K2M developing renderings based on comments by KWBB Presented to Bight Board in February Bight Board approved preliminary plans Bight Board has asked staff to revise and bring back at a workshop Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. Task Order issue to William P. Horn Architects for comprehensive structural analysis Structural Engineer to be on-site 10/10/22 Structural assessment site visit complete Structural Assessment under review Waiting for final assessment Engineering Department to develop parking lots Civil Engineering Task Order under review Project on hold until further direction received
1	<p>PM: Karen</p>	KWB	KB75021901	<p>Conch Republic Roof and Siding</p> <ul style="list-style-type: none"> Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and

Port and Marine Services Capital Project Status

June 1, 2025

	Design: Artibus Contractor: TBD			framing and 180 lf of header trach framing and cladding. <ul style="list-style-type: none"> • Coordinating with Engineer for re-design • Received revised drawings for review • Received updated plans. • Gulfstream to provide pricing through Construction Services Contract. • Gulfstream pricing in excess of budget. Looking into other options for completing project. • Sea Tech to provide pricing through their Construction Services Contract. • Sea Tech waiting on structural panel quote
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks <ul style="list-style-type: none"> • Full replacement of 3 floating docks and utilities. • Permit received, finalizing bid documents • Bid Documents routing internally for review • Documents ready for Bid. Reviewing schedule prior to advertising • Bid due February 6, 2025 • All Bids rejected at March 5, 2025 CRA meeting due to informality. • Project to re-Bid with opening on March 19, 2025. • 2 bids received will present to BB on the April agenda • Bight Board fail the motion by a 3-3 tie. Directed staff to reject bids and re-bid project. • CRA approved contract award to Gemstone RDI JV during their May meeting
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order • Received proposed task order, returned with mark-ups • Task Order on 11-9-2023 City Commission Agenda for consideration • Purchase order issued, permitting task underway • 60% documents reviewed. Will be used for environmental permitting application • Environmental permits submitted • FDEP Exemption letter received
1	PM: Karen Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project

Port and Marine Services Capital Project Status

June 1, 2025

				<ul style="list-style-type: none"> and how to move forward • Consultant has begun conceptual design • Tetra Tech preparing Design/Permitting task order for review • Consultant performed in water inspection in late April • Reviewed C-Dock task order, send back for corrections
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding & AIPP <ul style="list-style-type: none"> • NTP issued for both AIPP and Wayfinding projects • Met with contractor to finalized locations • Finalizing map layout for directories • Contractor constructing signage • Artist's fabricating AIPP components • Signage components complete. Waiting on directory artwork (inserts) • Permit application submitted for AIPP artwork foundations • Foundation permit received • Artwork scheduled to be installed mid-April • Artists are having difficulty getting foundations placed and have hired a new concrete contractor. • Kenco Signs to redo directory maps
1	PM: Karen Design: Contractor:	KWBFT	TBD	Ferry Terminal Revitalization and Shoreline Stabilization <ul style="list-style-type: none"> • ARPA Funds \$5,018,855 • Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension • Reviewed site/ harborwalk plans for permitting • Environmental Permits submitted • Building Hardening ITB #24-013 awarded through code Sec. 2-797 Emergency Procurement. Will be submitted for after the fact award to both the Bight Board and CRA • 100% ARPA grant funds spent down • Roofing being installed, windows, doors and elevator equipment ordered. • Elevator demolition has begun • Roof work to be complete 1st week of April • Window and door replacement in progress • Elevator installation in progress

Port and Marine Services Capital Project Status

June 1, 2025

Other Budgeted Projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	waiting on pricing from Sea Tech
• H2 Dock Extension	\$90,000	Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	On-hold until C-Dock repairs are complete
• KWB/Ferry Terminal Fiber	\$65,000	Working on pricing for fiber run to FT
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House AC	\$77,150	TBD
• Recording Studio	TBD	Received revised task order to include interior Build-out. Consultant's contract renewed. Task Order approved. Will coordinate w/ tenant Documents submitted to HARC
• KWB Wall of Characters	TBD	Met with Bill Horn about design-waiting on task order. Will incorporated in Margaret Plaza design.

CITY MARINA

• Angelfish Seawall and Design	\$130,000	Seawall assessment received and under review Design/permit task order issued Environmental permits applications submitted
--------------------------------	-----------	---