



THE CITY OF KEY WEST

1300 White Street
KEY WEST, FLORIDA 33040
www.cityofkeywest-fl.gov

City Manager Office
(305) 809-3944

October 20, 2022

Greta Philips-Ford
Executive Director
Caribe Nautical Services
P.O. Box 285
Key West, Fl 33041

RE: City of Key West Cruise Ship Future Fee Adjustments

Dear Greta:

In July 2018, the City adjusted cruise ship fees, including passenger disembarkation and docking, to adequately cover the direct and indirect cost of providing security, safety, and transportation for cruise passengers and for maintaining the City of Key West cruise ship facilities and infrastructure. The previous increase had occurred in 2004.

In order to continue covering those cost, the City will implement a regular yearly increase beginning November 1, 2022. The increases will be based on the average change in the U.S. Department of Commerce Consumer Price Index (CPI) for U.S. City Average, all Urban Consumers as reported by the Bureau of Labor Statistics for the 12 months prior to August 1 of each year.

November 1, 2022, CPI of 1.7% (FY19/20) estimated rates based on actual CPI of 1.3% (FY20/21), actual CPI @ 5.3% (FY21/22) and 8.3% for (FY22/23):

- Passenger Disembarkation: \$12.34 per passenger
- Dockage: Tonnage:

0-30,000	\$3.5246 per linear ft
30-40,000	\$0.0558 per ton
40-50,000	\$0.0499 per ton
50-60,000	\$0.0441 per ton
60-70,000	\$0.0382 per ton
>70,000	\$0.0352 per ton
- Security Surcharge: \$0.74 per passenger
- For ships docking at the Outer Mole, \$2.21 per passenger/crew transportation surcharge. The charge is based on the manifest and apply to 80% of the passengers and 50% of the crew regardless if they disembark or not.

All future increases will automatically be adjusted, and you will be noticed by Port staff. If you have questions or need additional information, please do not hesitate to call me at 305-809-3944 or you may contact Steve McAlearney, Port and Marine Services Director at 305-809-3792.

Sincerely,

Patti McLauchlin
City Manager

cc: File

Key to the Caribbean - Average Yearly Temperature 77° F