



Monthly Port & Marine Services Department Report

To: Albert Childress, City Manager

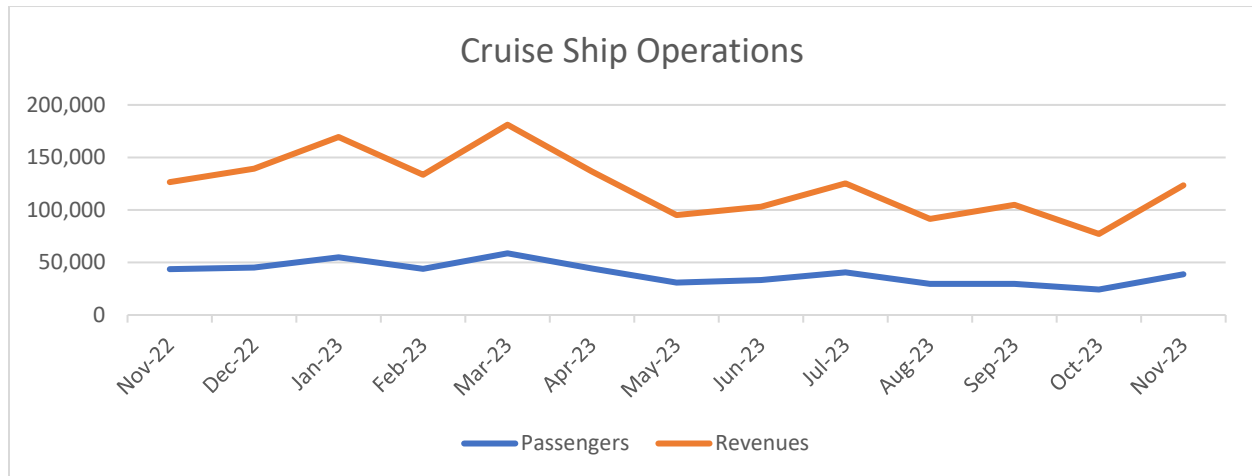
Date: Jan 1, 2024

From: Steve McAlearney, Director

Subject: Monthly Department Update December 2023

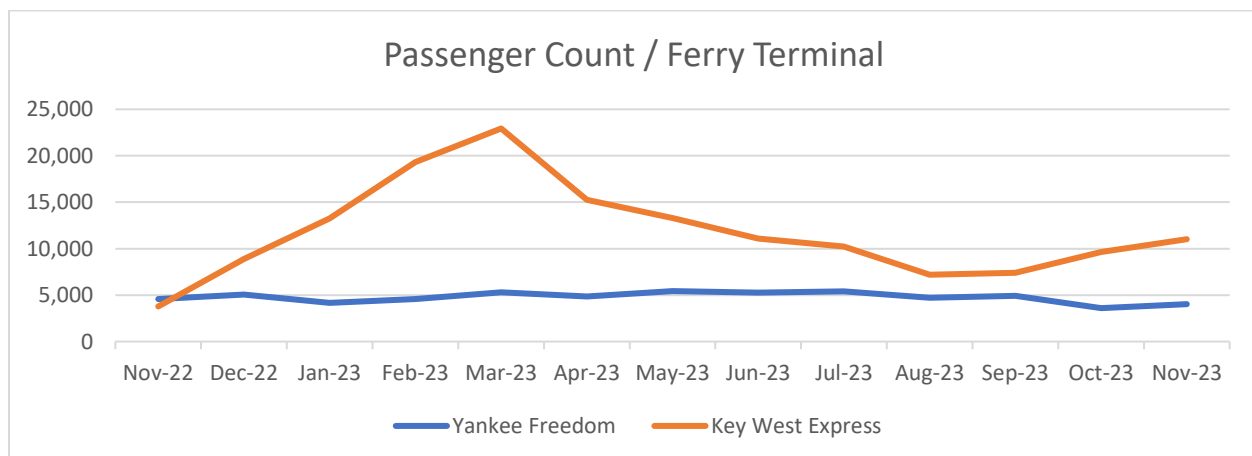
Port (Pier B)

- 17 cruise ship visits
- \$123,532 passenger fee revenue



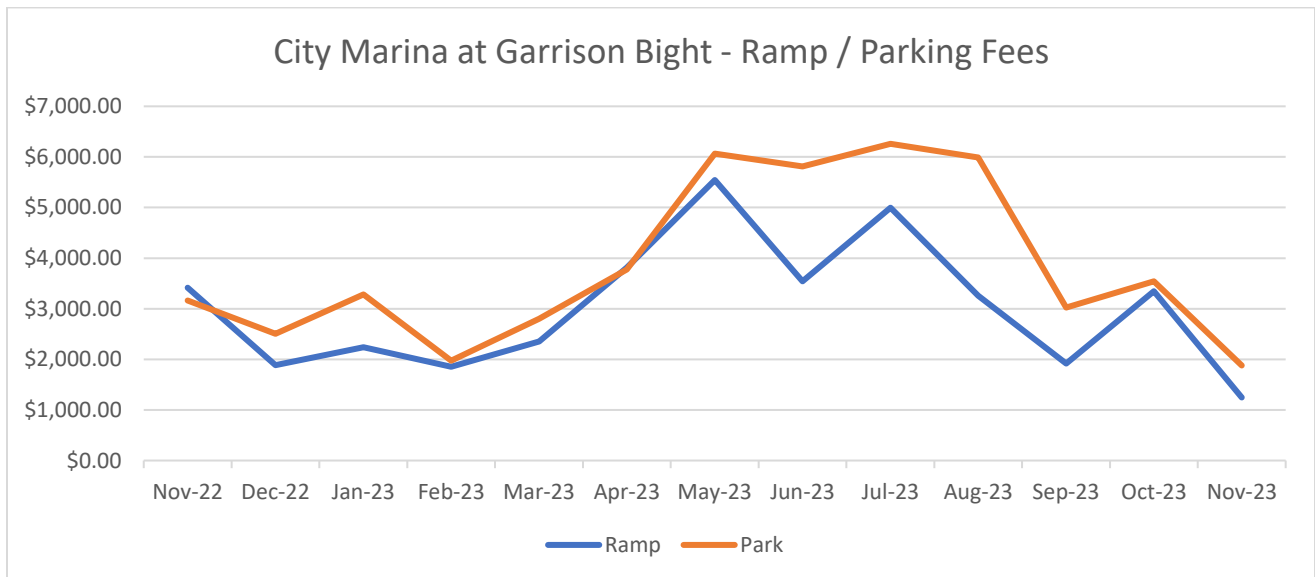
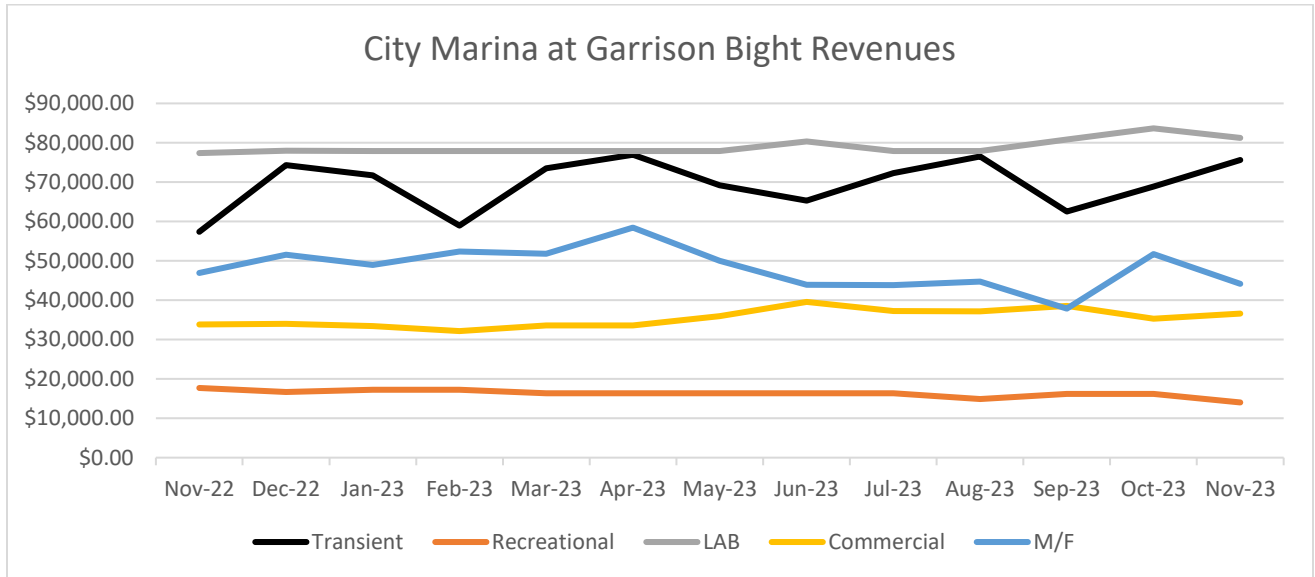
Ferry Terminal

- 15,018 total ferry passengers
- \$23,498 passenger fee revenue
- 15,452 gallons diesel sold



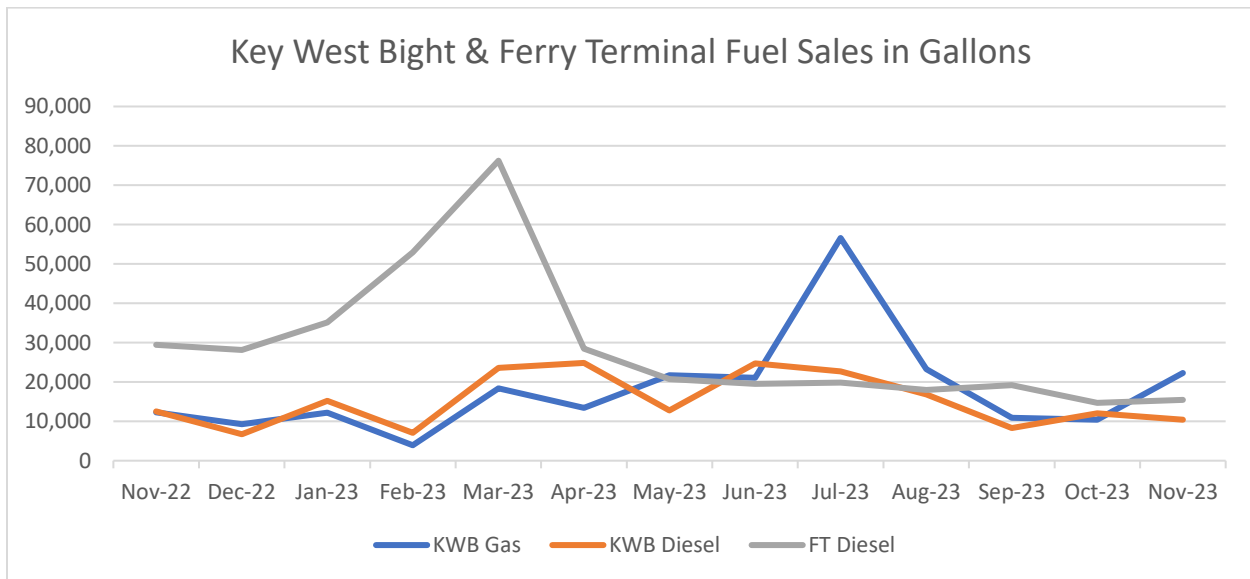
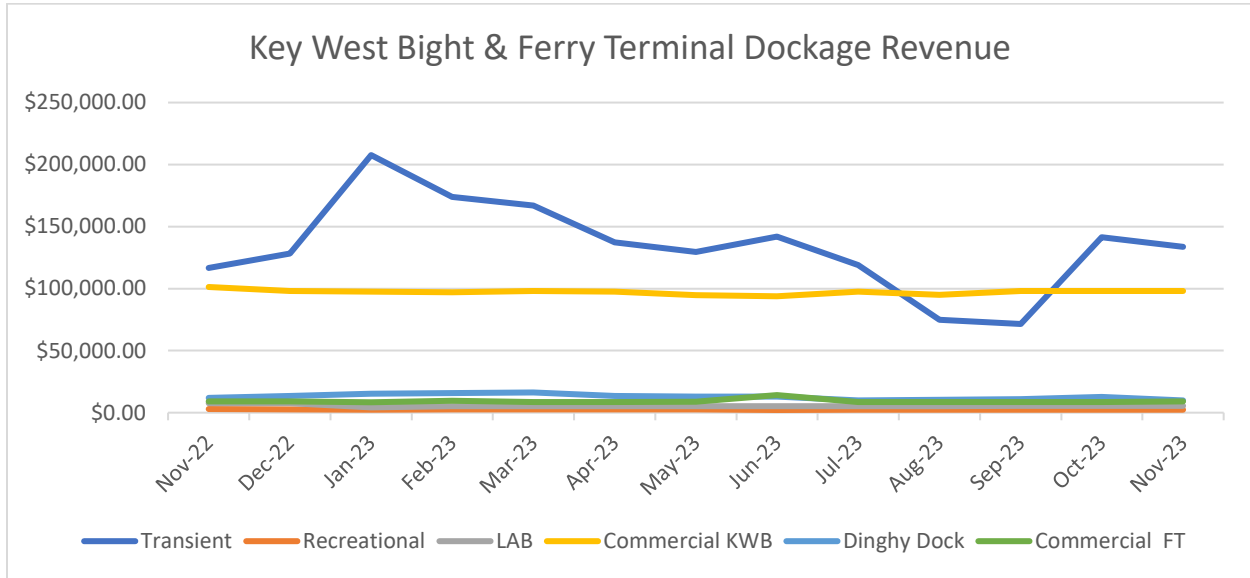
City Marina @ Garrison Bight

- \$126,236 transient, commercial and recreational dockage revenue
- \$81,239 liveaboard dockage revenue
- \$44,135 mooring field revenue
- \$3,125 ramp fees and parking revenue



Key West Historic Seaport

- \$263,927 total monthly wet slip revenue
- 22,292 gallons gas sold
- 10,420 gallons diesel sold



Administrative/ Financial

- Complete December billing – 3.2 % CPI increase on account: Bumble Bee, B.O.’s Fishwagon, Schooner Wharf Restaurant, Off the Hook Grill, Captains Corner Scuba School Inc, Yankee Freedom (dockage and passenger fee)
- GB Liveaboard dockage agreement transfer – Marlin 3 – Amanda Scott. Sales price \$125,000. Transfer fee \$5,000
- E-mailing the GB Liveaboard annual parking permit notice to tenants with the deadline to obtain decals by January 31, 2024

