# Task Order Proposal - Additional Time Required

**General Utility Services Contract**

**ITB 15-021**

**P.O. #**

DATE: 12/21/15

**Location:** White Street, Key West

**Work:** 20" MJ Plug Valve Replacement

**ITEMIZED QUANTITIES**

**Task Order** **1**

| Item | Description | Quantity | Units | Cost per Unit | Line Item Cost | Notes |
|---|---|---|---|---|---|---|
| | | | | | | |
| | SUPERINTENDENT | 10 | HR | $ 98.00 | $980.00 | |
| | FOREMAN | 10 | HR | $ 80.00 | $800.00 | |
| | OPERATOR | 10 | HR | $ 60.00 | $600.00 | |
| | LABORER | 10 | HR | $ 42.00 | $420.00 | |
| | LABORER | 10 | HR | $ 42.00 | $420.00 | |
| | LABORER | 10 | HR | $ 42.00 | $420.00 | |
| | DUMP TRUCK | 10 | HR | $ 60.00 | $600.00 | |
| | BACKHOE, WITH ROCK BUCKET, WITHOUT OPERATOR, CAT 426 | 10 | HR | $ 60.00 | $600.00 | |
| | WHEEL FRONT END LOADER CAT 950 OR EQUAL | 10 | HR | $ 65.00 | $650.00 | |
| | PAVEMENT SAW | 10 | HR | $ 20.00 | $200.00 | |
| | LASER | 10 | HR | $ 10.00 | $100.00 | |
| | 4" TRASH PUMP | 10 | HR | $ 25.00 | $250.00 | |
| | 4" TRASH PUMP | 10 | HR | $ 25.00 | $250.00 | |
| | PLATE COMPACTOR | 10 | HR | $ 15.00 | $150.00 | |
| | BOBCAT OR EQUIVALENT | 10 | HR | $ 40.00 | $400.00 | |
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| | | | | | | |
| | | | | | | |
| **SUBTOTAL** | | | | | $6,840.00 | |
| | | | | | | |
| 1 | PERFORMANCE / PAYMENT BONDS (% of Subtotal) | 1 | LS | $20/THOUSAND | $0.00 | |
| 2 | MOBILIZATION / DEMOBILIZATION (% of Subtotal) | 1 | LS | 5% OF TOTAL | $0.00 | |
| | | | | | | |
| | | | | | | |
| **Total** | | | | | **$6,840.00** | |
| | | | | | | |
| **NOTES:** | *This pricing is for the overrun on the installation of White Street PV.* | | | | | |
| | | | | | | |
| **Prepared by:** | | | | | | |
| | **Andrew Toppino, Estimator** | | | | | |
| | **Charley Toppino & Sons, Inc.** | | | | **TO** | **1** |
| | | | | | **Sheet** | **1 of 1** |
| **Date:** | **12/21/15** | | | | | |