

E Dock

Current Slip Mix

	# Nights	% Occupancy	Annual Revenue	Classification
E6	365	100.00%	\$ 10,377	Live-aboard
E7	7	1.92%	\$ 889	Transient
E8	365	100.00%	\$ 10,118	Live-aboard
E9	5	1.37%	\$ 1,277	Transient
E10	78	21.37%	\$ 6,111	Transient
E11	365	100.00%	\$ 15,009	Commercial
E12	365	100.00%	\$ 12,716	Commercial
E13	36	9.86%	\$ 2,951	Transient
E14	28	7.67%	\$ 2,033	Transient
E15	365	100.00%	\$ 9,674	Recreational
E16	365	100.00%	\$ 11,538	Commercial
E17	109	29.86%	\$ 8,002	Transient
E18	14	3.84%	\$ 1,812	Transient
E19	23	6.30%	\$ 1,567	Transient
E20	21	5.75%	\$ 2,843	Transient
E21	66	18.08%	\$ 6,913	Transient
E22 & E23	185	50.68%	\$ 73,123	Transient
E24	156	42.74%	\$ 3,152	Transient
E25	43	11.78%	\$ 12,569	Transient
E26	51	13.97%	\$ 422	Transient
E27	365	100.00%	\$ 14,976	Commercial
			\$ 208,072	

Commercial	4
Live-aboard	2
Recreational	1
Transient	14

Proposed Slip Mix

	# Nights	% Occupancy	Annual Revenue	Classification
E6	365	100.00%	\$ 16,458	Commercial
E7	365	100.00%	\$ 16,458	Commercial
E8	365	100.00%	\$ 10,377	Live-aboard
E9	78	21.37%	\$ 10,118	Live-aboard
E10	365	100.00%	\$ 18,029	Commercial
E11	365	100.00%	\$ 15,009	Commercial
E12	365	100.00%	\$ 12,716	Commercial
E13	36	9.86%	\$ 2,951	Transient
E14	28	7.67%	\$ 2,033	Transient
E15	365	100.00%	\$ 9,674	Recreational
E16	365	100.00%	\$ 11,538	Commercial
E17	109	29.86%	\$ 8,002	Transient
E18	14	3.84%	\$ 1,812	Transient
E19	23	6.30%	\$ 1,567	Transient
E20	21	5.75%	\$ 2,843	Transient
E21	66	18.08%	\$ 6,913	Transient
E22 & E23	185	50.68%	\$ 73,123	Transient
E24	156	42.74%	\$ 3,152	Transient
E25	43	11.78%	\$ 12,569	Transient
E26	51	13.97%	\$ 422	Transient
E27	365	100.00%	\$ 15,858	Commercial
			\$ 251,622	

Commercial	7	Difference	\$ 43,550
Live-aboard	2		
Recreational	1		
Transient	11		

\$ 43,550

