

Port and Marine Services Capital Project Status

September 7, 2023

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY23 Contract Award	Port	TBD	Mallory Pier Improvements - Project estimate for design \$3,400,000 plus - Design will include expanding pier to better accommodate Res. 22-073 compliant ships. <i>Have received FSTED funding of \$2.3 million</i> 90% construction drawings complete; will remove two pilings to comply with submerged land lease. - Coral relocation plan accepted by FKNMS 10/5/2022 City Commission to vote on Ocean Key/City agreement 7/13; approval will enable project to move forward.
1	PM: Steve Design: Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) - Design to be 2-story w/4 affordable housing units up and 1 retail and 1 shop space down. - BPAS allocation (4, affordable/early evacuate) and LDR changes approved 5/2/2023. - Current tenant (Good Day) will lease entire increased area of new building. - Structural and MEP sent 30% docs to Architect 8/31/23.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair - Budget \$560,000/yr. - Ongoing project with multiple phases - Task Order issued. Assessment completed. - Assessment report under review. - Bid being put together that will also include H-2 Dock extension and D-Dock board replacement. - Task Order issued for ERP Permits - Bid documents being prepared. Combining with H-2 Dock extension and D-Dock IPE installation projects - DEP Permit received - Waiting on Army Corp Permit

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	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements - Improvements include Plaza areas at Elizabeth, William and Margaret Streets - Project budget \$2.3 Million - Install street scaping and lighting -- decorative, security, and safety. - Complete redesign of Lazy Way Plaza - Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. - Finalizing drawings - Presentation of final plan to KWBB 9/15/21 - KWBB requested minor changes to plan-documents will be revised - Preparing Final documents - Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. - Margaret St Plaza on hold due to conflicting project - William St & Elizabeth St Plaza's will go out as a separate package - Engineering Department to construct Lazy Way - Architect to revise drawings for coordination with future projects
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development - Greene St Parking lots/Icehouse/Reef Relief - Cost estimate \$5,000,000 - K2M issued task order to provide conceptual design - Initial design rejected. - K2M developing renderings based on comments by KWBB - Presented to Bight Board in February - Bight Board approved preliminary plans - Bight Board has asked staff to revise and bring back at a workshop - Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. - Task Order issue to William P. Horn Architects for comprehensive structural analysis - Structural Engineer to be on-site 10/10/22 - Structural assessment site visit complete - Structural Assessment under review - Waiting for final assessment
1	PM: Karen Design: Artibus	KWB	KB75021901	Conch Republic Roof and Siding - Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. - Cost estimate \$250,000 - \$400,000

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	Contractor: TBD			- Contract Awarded to One Source Restoration in the amount of \$694,553. - Commission approved Temporary Waiver for night work. - Contractor has provided Materials lead time of 5 – 6 weeks for delivery. - Met with tenant to discuss construction start date - Contractor will work nights - NTP issued for material purchase and delivery - Anticipated start of construction April - Change order received for increased materials cost - Staff has recommended that contract be terminated - CRA has terminated contract - Anticipate rebid for spring/summer 2024 construction - Coordinating with engineer for re-bid - HARC has approved use of membrane roofing on upper roof. - Coordinating with Engineer for re-design
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks - Full replacement of 3 floating docks and utilities. - Cost estimate \$700,000 - FDEP and ACOE permits received - Construction document and construction oversight task order issued - Design 90% completed - Finalizing electrical, remaining documents complete. - Preparing Bid Documents 90% review complete. Will route internally for approval once corrections are received. - Coordinating with EOR on electrical run - ERP expired. Coordinating with Army Corp for renewal
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement - Project estimate \$4,500,000 - Structural Assessment Completed by Tetra Tech - Tetra Tech developing Preliminary Design and Permitting task order
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal - Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot - Project budget \$230,000 - Replace remaining Chicago brick in plaza with red brick pavers - Task order issued to Bill Horn - Finalizing drawings and contract documents

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				• Project publicly advertised, bids due July 20, 2022 • Two bids received August 4, 2022 • Bids rejected • Staff to recommend alternate for completing project • Will develop ITB to replace equipment in existing structure with modified roof line. • Developing ITB for pump replacement in existing structure
1	PM: Karen Design: GHD Services Contractor:	KWB	KB1509	Seawall Repair • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project and how to move forward • Consultant has begun conceptual design • Tetra Tech preparing Design/Permitting task order for review
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding & AIPP • Budget \$750,00 (\$250,000 Wayfinding) • Broke out of Common Area project • Finalizing sign design • Project has been publicly advertised bid expected on October 19, 2022 • Bid date extended to October 26, 2022 • Staff recommending rejecting Wayfinding bids • AIPP RFQ to advertise November 11, 2022 • AIPP proposals due January 18, 2023 • Rejection of Wayfinding Bids on 12/6/22 CRA agenda • Project advertised on May 3, 2023 with bids due June 14, 2023 • Mandatory pre-bid meeting held May 31, 2023 • Staff recommending award to lowest responsive bidder Kenco Signs • BB recommend approval through Res KWB #23-13. On September CRA agenda for final approval.
1	PM: Karen Design: Contractor:	KWBFT	TBD	Ferry Terminal Revitalization and Shoreline Stabilization • ARPA Funds \$5,018,855 • Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension • RFQ #23-002 received 2 submittals on 2/2/2023 • RFQ Submittals Ranked by staff on 3/29/23

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				• Tetra Tech highest ranked heist receiving 94 of 100 pts • Staff ranking approved by CRA May 2, 2023 • Executed contract, awaiting purchase order for task order #1 • Task order #1 – Scoping executed
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Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling or schooner docks replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. (Hold)
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Fiber installed to bathhouse. Will run fiber to FT
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House AC	\$77,150	TBD
• Recording Studio	TBD	Received revised task order to include interior Build-out. Consultants contract renewed. Task Order approved. Will coordinate w/ tenant
• KWB Wall of Characters	TBD	Met with Bill Horn about design-waiting on task order. Will incorporated in Margaret Plaza design.

CITY MARINA

• Angelfish Seawall and Design	\$130,000	Seawall assessment received and under review Engineer developing prelim design/permit TO
• LAB Seawall Assessment	\$ 53,000	Task Order issued. Divers to be in water week of 3/7/23. Waiting on report.