

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
402	\$ 945,000					
CDBG-MIT	\$ 3,099,159					
Total	\$ 4,044,159	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: ST38022102
Project Name: Harris & 10th
Location: Multiple City Streets
Department: Utilities
Account No: 402-3802-538-6500

Date: 04/05/25
Contact: M Willman
Project Start: 02/01/21
Project Complete: 09/30/27
Project Estimate: \$ 6,975,103
Project Funding to Date: \$ 771,373

Project Description/Justification:

Harris and 10th is a low laying area identified in the stormwater masterplan in 2012. The project is to add 8 stormwater inlets into the intersection and cross streets that drain into an outfall at the salt pond. Project is being evaluated for a tidal barrier and pump station to protect against seal level rise.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project didn't meet BCA, therefore not funded, will need alternate funding / Utility Bond.

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 771,374						
Construction		\$ 6,203,729					
Total	\$ 771,374	\$ 6,203,729	\$ -	\$ -	\$ -	\$ -	\$ 6,975,103

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
402	\$ 268,911						
HMGP	\$ 502,462						
Bond		\$ 6,203,729					
Total	\$ 771,373	\$ 6,203,729	\$ -	\$ -	\$ -	\$ -	\$ 6,975,102

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: ST38022201
Project Name: Fogarty & 3rd Pump Station
Location: Multiple City Streets
Department: Utilities
Account No: 402-3802-538-6500

Date: 05/07/25
Contact: M Willman
Project Start: 10/01/22
Project Complete: 09/30/26
Project Estimate: \$ 7,543,065
Project Funding to Date: \$ 7,543,065

Project Description/Justification:

The area surrounding Fogarty Ave and 3rd St. in mid town is one of the lowest elevations in town that has a large drainage basin flowing to it. The 2012 stormwater master plan identified the area needing a pump station due to the inability of gravity drainage to work because of elevation above sea level. CDBG-MIT funds awarded up to \$6,336,165.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 1,206,900						
Construction		\$ 6,336,165					
Total	\$ 1,206,900	\$ 6,336,165	\$ -	\$ -	\$ -	\$ -	\$ 7,543,065

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
402	\$ 1,206,900	\$ -					
HMGP							
CDBG-MIT	\$ 6,336,165						
Total	\$ 7,543,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,543,065

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No:	ST38022401
Project Name:	Dennis Street Phase 2
Location:	Dennis and Venetia Streets
Department:	Utilities
Account No:	402-3802-538-6500

Date:	<u>05/07/25</u>
Contact:	<u>M Willman</u>
Project Start:	<u>10/01/23</u>
Project Complete:	<u>09/30/25</u>
Project Estimate:	<u>\$ 1,120,000</u>
Project Funding:	<u>\$ 1,120,000</u>

Project Description/Justification:

Upgrade pumps with a low flow pump for added capacity. Replace storm drains and inlets that currently allow inflow and infiltration into the overall drainage system. This project will help preserve the service life of the pump station as well as ensure only stormwater enters the system.

Reasons for Funding Modification (if applicable):

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Operating Impact:

Related Projects:

Bid Awarded 5/2025

Bid Awarded 5/2025	
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Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 28/29	FY 29/30	FY 28/29	
Design	\$ 112,000						
Construction	\$ 1,008,000						
Total	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 28/29	FY 29/30	FY 28/29
Mayfield Grant	\$ 1,120,000					
Total	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 1,120,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: ST38022402
Project Name: Angela/Simonton Drainage Modification
Location: Angela Street at Simonton Street
Department: Utilities
Account No: 402-3802-538-6500

Date:	<u>05/07/25</u>
Contact:	<u>M Willman</u>
Project Start:	<u>10/01/23</u>
Project Complete:	<u>09/30/26</u>
Project Estimate:	<u>\$ 825,000</u>
Project Funding:	<u>\$ 825,000</u>

Project Description/Justification:

Add a storm drainage overflow connection to Duval Street drainage system to limit the impacts of flooding at the intersection of Angela Street and Simonton Street adjacent to Fire Station #2.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 28/29	FY 29/30	FY 28/29	
Design	\$ 75,000						
Construction		\$ 750,000					
Total	\$ 75,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 825,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 28/29	FY 29/30	FY 28/29
402	\$ 825,000					
Total	\$ 825,000	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 825,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: ST38031902
Project Name: Government Road Culvert 1
Location: Government Road
Department: Utilities
Account No: 402-3803-538-6500

Date: 05/07/25
Contact: M Willman
Project Start: 10/01/18
Project Complete: 09/30/25
Project Estimate: \$ 160,000
Project Funding to Date: \$ 160,000

Project Description/Justification:

The first culvert at Government road that allowed storm drainage from Venetian Drive to clear has been allowed to grow in and was never permitted with SFWMD. There are 2 culverts that allow the leveling of flows from the salt ponds from Venetian Drive and only 1 is clear to allow flow at this time. The project will be to create design documents to incorporate the culvert and mangrove cut canal into the City's SFWMD drainage permit.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design							
Construction	\$ 160,000						
Total	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 402	\$ 160,000						
Total	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: ST38032201
Project Name: Canal System Cleaning
Location: Various Locations
Department: Utilities
Account No: 402-3802-538-6500

Date: 05/07/25
Contact: M Willman
Project Start: 10/01/22
Project Complete: On Going
Project Estimate: \$ 810,450
Project Funding to Date: \$ 310,450

Project Description/Justification:

Dredging, clearing of overgrown foliage and debris of open channel drainage conveyances (canals) throughout the city. The scope includes environmental review, permitting and contract labor to perform cleaning and clearing services. The cleaning typically occurs on a two-year cycle.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Planning	\$ 310,450	\$ 40,000		\$ 40,000		\$ 40,000	
Construction		\$ 110,000		\$ 110,000		\$ 110,000	
Total	\$ 310,450	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 760,450

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
402	\$ 310,450	\$ 150,000		\$ 150,000		\$ 150,000	
Total	\$ 310,450	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 760,450

CITY OF KEY WEST
F5/26 CIP PROJECT DETAIL

Project No: ST38032501
Project Name: White Street SW Station Upgrade
Location: 1800 White St
Department: Utilities
Account No: 4023803-5384600

Date: 05/07/25
Contact: Matt Willman
Project Start: 10/01/24
Project Complete: 09/30/26
Project Estimate: \$ 350,000
Project Funding to Date: \$ 350,000

Project Description/Justification:

Pump station replacement of equipment. MWI can fabricate the exact cans which will match other supplied pumps and existing flygt equipment. Delivery on the complete package is estimated 36-40 weeks, the Cans can be complete & shipped in 13-14 weeks if this would help in the process

Reasons for Funding Modification (if applicable):

The pumps are experiencing extreme wear and are in need of replacing. This will require a well cleaning, allowing the replacement pumps to operate more efficiently.

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Construction		\$ 350,000					
Total	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 402	\$ 350,000						
Total	\$ 350,000	\$ -	\$ -	\$ -		\$ -	\$ 350,000