

## FY24 3<sup>rd</sup> Quarter (Apr-May-Jun)

### 1. City Commission

- ✓ April: CFK Quarterly, Mote Annual
- ⇒ May: Bond, 1st Reading
- ⇒ June: SAB Priorities, Bike Action Plan, ESCO?
- ⊗ July
- Aug:

### 2. Adaptation Plan

- ✓ Risk Analysis
  - ✓ 2nd Public Meeting - April 8
  - ⇒ Enid/Historic (set up early)
  - ⇒ Working group invites (May)
  - ⇒ FDEP Extension (May?)
  - ⇒ Vulnerability Assessment (June)
  - ⇒ Adaptation Strategies
  - ⇒ VA Report, Map & Tables
- ⇒ Mobile LiDAR Data: Key West (Jun?)
  - ⇒ FDEP Tasks Due – June 10
  - ⇒ Public Workshop #3 - June 27
  - ⇒ Commission Presentation - Aug 8)
  - ⇒ Working Groups Meeting #1: Orientation (Jul)
  - ⇒ FDEP Extension (Dec 31 2024)
  - ⇒ Working Groups Meeting #2: Pre Draft (Jan)

### 3. Adaptation Projects / Grants

- Adaptation & Energy Coordinator position
    - ✓ EPA Portfolio Manager, Tier 1 (Mar)
    - ✓ Outreach Booths
    - ✓ eNewsletter (monthly)
    - ⇒ 10 Year Energy Plan (Apr-Jun)
    - ⇒ Beach Signage
  - Adaptation Surveys
    - ✓ Owners Rep RFQ (Feb)
    - ✓ ESCO RFP (Mar)
    - ✓ ESCO plan pitch (April)
    - ⇒ Asset Mgmt Software (May)
  - Watershed Master Plan
    - ✓ Contract Signed (Jan)
    - ✓ Kick off & Project Plan (April 5)
  - Adapt Team
    - ✓ Feb 13: Code Plus
    - ⇒ May?: PDRRP Annual Plan & Budget
  - Water Supply Plan
    - ✓ Flyers (Feb)
    - ✓ Meet with Raj (Mar)
    - ⇒ Affidavit & Letters (May)
- Public Mtg #3 (May)
  - Green Business Map (May)
  - Plumbers Letters / Posters (May)
  - Preserve Island Life website (June)
  - Ecopass (June)
  - Training? (July)
- ⇒ FDHR Grant (May => June )
  - ESCO Ordinance (June)
  - Complete Building Master List (July)
- Draft to FDEM (May)
  - Final (Sept)
- ⇒ One on One with Plumbers (May)
  - Begin Trakit (June?)

- Prepare for Upcoming Grants:
  - ✓ EPA CRPG Regional Emissions Grant (Apr)
    - ⇒ MIRR: NASKW Workshop May 13
    - ⇒ MIRR: Monroe Co. Housing Grant – May 14
    - ⇒ FDHR: Historic Adaptation Surveys – June 3
    - ⇒ DCIP: TBD - June 17
- Home Elevation
  - Awaiting new maps from ACOE
- Interagency Adaptation Forum
  - Next Meeting: TBD
- Adaptation Training
  - Glynn Meisenburg to Emmitsburg: Advanced Bldg Science Series 1&2: Flood/Wind Mitigation (5/13-17)
    - ⇒ Alison & Katie to National Adaptation Forum (May 13-16)
  - Alison to Keeping History Above Water (June 13)
    - ⇒ Virtual Conference, Association of State Floodplain Managers, June 23-27
    - ⇒ \_\_\_\_\_ to Summer Environmental Permitting School (July)

#### 4. Water Quality:

- ✓ KW WQ Improvement Plan Operational Plan: FY25 (April)
  - ⇒ Kelly: Stormwater Tiers & Cistern Incentives (May)
    - Green Maps (May)
    - Monofilament Stations & Beach Signage Plan (June)
    - Coral Reef Restoration & Maintenance Program RFQ (May)

#### 5. Transportation

- ✓ TCT Meetings: Revenue Priorities
- ✓ Transportation Planner (\$75K)
  - Ecopass Pilot (Jun)
  - Special Events Transportation (Jul)
- ⇒ Stantec Phase 2 Mobility (\$75K +25K?)

#### 6. Budgets

- FY24:
  - ⇒ Budget Re-Alignment for ESCO plan (May)
  - ⇒ KES Solar Purchasing (May)
- FY25: Big stuff
  - Resiliency Fee - Additional Research
  - Capacity:
    - i. Water Quality Contract: ~\$50K for implementation of KW Water Quality Improvement Plan.
    - ii. Transportation Planner (\$75K)
  - Big ESCO Efficiency Project (~\$500K)
  - Climate Action Plan: Transportation

#### 7. Other

- ⇒ Job Descriptions / Interns
- ⇒ Strategic Planning
- ⇒ Bond Referendum Team
- Solid Waste Master Plan (3<sup>rd</sup> Qtr)
  - ⇒ Recycling Coordinator (Apr)
    - i. Mount Trashmore RFQ (3<sup>rd</sup> Qtr)