

Funding Request

Project Information

Port of Key West - Truman Annex Access and Facility Improvements

UPIN: PFS0002578
Item-Segment: 445630-1
Status: Open

Project Manager: Sunshine Cayubit
Project Type: Security
Port Priority: 2

Est. Completion Year: 2020
Est. Total Cost: \$400,000.00
Project Location: [Location](#)
Contract Id: **Expiration Date:**

*Created by Doug Bradshaw on 06/26/18 03:42 PM
Last modified by Daniel Fitz-Patrick on 05/08/19 04:11 PM*

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Request Information Funding Application Grant Agreement Development History

All questions within this application should be completed in order to submit this application for agency review and consideration of funding.

Planning Review: [Consistent/Complete](#) Economic Review: [Consistent/Complete](#) Transportation Review: [Consistent/Complete](#)

General Planning Economic Transportation Comments

1. Provide a detailed description of the project. Include location, size/dimensions and purpose of construction or facility, any required mitigation, and all other information needed to gain a comprehensive understanding of the project. The project description must correspond to the current year funding request; that is, if the funding request is part of a larger project, the project description must identify the specific element to be funded in the current year.

This project will construct a new entry to facilitate 2 way cruise ship passenger traffic including additional pavement, sidewalk, modifications to ornamental fencing for security, and construction of two 20'x40' pavilions for cruise ship passenger waiting area

2. Please characterize the project as

- Capacity
- Maintenance
- Operations
- Planning

3. Florida's Seaport Mission Plan – Check the specific goals and objectives this project supports:

- Goal 1: Develop world-class cargo and cruise facilities to enhance Florida's Competitiveness in the Global Marketplace
 - Build/expand cargo facilities to meet current and future demand.
 - Build/expand cruise facilities to meet current and future demand.
 - Improve infrastructure as required at all deepwater seaports.
 - Implement maintenance and new dredging in programs and identify appropriate dredged material management sites.
 - Acquire land for seaport expansion and development of complementary activities.
 - Implement environmental protection/mitigation and man-made/natural hazard mitigation programs as required.
 - Encourage timely permitting programs through state and local agencies.
- Goal 2: Build the system-wide, seamless intermodal facilities Florida's seaports need to move their goods and passengers efficiently and cost effectively
- Goal 3: Capitalize on increased north-south trade and the opportunities presented by the panama canal expansion to capture more direct all-water service and feeder calls
- Goal 4: Substantially increase the state's strategic funding partnership with Florida's seaports and develop other funding alternatives so that the seaports can implement vital improvements in a timely manner and meet revenue projections
- Goal 5: Advocate a statewide economic development program that includes investment in Florida's seaports, major drivers of the state's economic growth and generators of jobs for Florida residents

4. For the current funding request, as defined in question #1, please provide the following:

Estimated Design & Permit Completion Date: 08/30/2019
Estimated Construction Start Date: 12/01/2019
Estimated Completion Date: 06/01/2020

5. How will this project achieve the state's, the region's and/or the port's economic development goals?

This project will enhance cruise ship passenger experience both in speed of moving through security as well as providing permanent shelters at waiting areas to protect passengers from the elements. These enhancements will help maintain the City's high approval rating from cruise ship surveys keeping cruise lines wanting to call on Key West

6. Provide a map that identifies the project location.

No Linked Documents

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Project Documents

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	  CIP Security Shelters	101 KB	Doug Bradshaw	6/27/2018
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Contact Support

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General Planning Economic Transportation Comments

1. Is the project is consistent with the following:

Current Port Master Plan

Please describe how the project is consistent:

The master plan calls for scheduled port improvements to meet service demand and satisfy maintenance and safety needs

Current Five-Year Schedule of Capital Improvements

Identify where the project can be found in the CIP:

See attached CIP

Please attach current CIP.

[Link Documents](#)

[CIP Mole Security - Passenger Enhancements](#)

[CIP Security Shelters](#)

2. What is the number of the comprehensive plan amendment (as assigned by the State Land Planning Agency) that incorporated the current port master plan into the applicable local government comprehensive plan? 13-2ER

Optional Additional Comments:

3. Were there port-related amendments resulting from the most recent evaluation of the comprehensive plan pursuant to Section 163.3191, F.S. (2011)?

Yes

No

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Project Documents

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General Planning Economic Transportation Comments

1. Total Capital Financial Investment:

Federal: \$0.00
 State: \$300,000.00
 Local: \$100,000.00
 Private: \$0.00
 Total Investment \$400,000.00

2. Project Lifecycle:

Useful Life 20years
 Annualized Maintenance Cost \$1,500.00
 Describe Methodology Used to Estimate Maintenance Costs (please include list of factors included)
 Based on current maintenance records of similar improvements including shelters

3. Cost Breakdown:

Planning/Design/Permitting: \$25,000.00
 Land Acquisition: \$0.00
 Equipment: \$100,000.00
 Construction: \$275,000.00
 Total: \$400,000.00

4. Economic Impact of Project (beyond Jobs and Wages)

In-State Impact: \$0.00
 Total Impact: \$0.00
 Source/Calculation Methodology: NA

5. Employment/Job Creation

	Number of Jobs
Direct and Induced (New):	0
Direct and Induced (Retained):	0
Indirect:	0
Construction:	0

Estimated Annualized Average Wages (excluding benefits) of new jobs: \$0.00
 Source/Calculation Methodology: NA

6. 311.07(3)(b)(10) Eligibility

Ports with annual operating revenues of \$5 million or less may elect to propose funding for projects as defined in s. 315.02, Florida Statutes, and therefore, must comply with the provisions of s. 311.07(3)(b)(10), Florida Statutes, by providing the following documentation.

Section 311.07(3)(b)(10), Florida Statutes, provides that projects eligible for funding include the following:

"Construction or rehabilitation of port facilities as defines in s. 315.02, excluding any park or recreational facilities in ports listed in s. 311.09(1) with operating revenues of \$5 million or less, provided that such projects create economic development opportunities, capital improvements, and positive financial returns to such ports."

Please explain specifically how this project creates economic development opportunities, capital improvements, and/or possible financial returns to your port.

These improvements help maintain the City's high rating when it comes to cruise ship passenger satisfaction. Cruise lines will want to continue to call on Key West as long as the City continues to make improvements to its ports

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Project Documents

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General Planning Economic Transportation Comments

1. CARGO & CRUISE

CARGO	Current Annual Volume	Additional Volume Anticipated Due to Project
a. TEU's	0	0
b. Vehicles	0	0
c. Dry Bulk Tons	0	0
d. Liquid Bulk Tons	0	0
e. Break Bulk Tons	0	0

CRUISE	Current Annual Volume	Additional Volume Anticipated Due to Project
f. Number of Revenue Passengers	653894	653894
g. Number of Ship Calls	338	338
h. Percentage Share of Multi-Day Cruises		0

Project Impacts Realized:

- Within One Year
- Phased Over Time

2. TRANSPORTATION IMPACTS

IMPORTS (Domestic & Foreign)

Percentage of Cargo Leaving the Port by Mode	Current Traffic Mode Split	Anticipated Project Traffic Mode Split
a. Short Distance Truck		0
b. Long Distance Truck		0
c. Rail		0
d. Barge/Vessel		0

EXPORTS (Domestic & Foreign)

Percentage of Cargo Enterig the Port by Mode	Current Traffic Mode Split	Anticipated Project Traffic Mode Split
a. Short Distance Truck		0
b. Long Distance Truck		0
c. Rail		0
d. Barge/Vessel		0

3. TRAVEL EFFICIENCY IMPACT

Does this project impact the travel time or transportation costs of seaport related activities (Impacts in this category are most typically due to roadway or rail improvements to internal or connector facilities)?

- Yes
- No

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