#### **MINUTES**

#### CITY COMMISSION WORKSHOP

### **OLD CITY HALL, 510 GREENE STREET**

### WEDNESDAY, APRIL 23, 2014

A Workshop meeting of the City Commission of the City of Key West, Florida was held in Commission Chambers, Old City Hall, on Wednesday, April 23, 2014.

Mayor Cates called the meeting to order at 6:00 p.m.

Answering roll call were Commissioners Teri Johnston, Clayton Lopez, Mark Rossi, Billy Wardlow, Jimmy Weekley, Tony Yaniz and Mayor Craig Cates.

Also present were City Manager Bob Vitas, Assistant City Manager David Fernandez, Fire Chief David Fraga, Division Fire Chief Michael Davila, Division Chief of Emergency Management Alan Averette, Code Compliance Manager Jim Young, Human Resources Director Samantha Farist, Utilities Manager Jay Gewin, Property Manager Marilyn Wilbarger, IT Network Administrator David Monroe, Engineering Director Jim Bouquet, Deputy Director of Marina Services John Castro, Director of Marina Services Doug Bradshaw, Chief Building Official Ron Wampler, DOT Director Norman Whitaker, Director of Finance Nancy Kielman, Director of Community Services Greg Veliz, Deputy Director of Community Services Rod Delostrinos, Key West Police Lieutenant Jim Benkoczy, Key West Police Captain J.R. Torres, Fire Marshal Dan Blanco, IT Media Specialist Jason Hoegle, City Planner Don Craig, Deputy City Clerk Angela Budde and City Clerk Cheri Smith.

The pledge of allegiance to the flag of the United States of America was given by all present.

#### 2014 FISCAL YEAR ANNUAL WORK PLAN:

City Manager Vitas opened the Discussion with an overview on the current work plan.

Review of current projects was discussed with Department representatives.

Commissioner Rossi left the dais at 8:05 P.M.

## 2015 FISCAL YEAR PROPOSED BUDGET PRIORITIES:

City Manager Vitas opened the Discussion with an overview on the Department's proposed Budget priorities in connection with the City's Strategic Plan.

Representatives from each Department gave a presentation to the Commission.

# **ADJOURNMENT:**

There being no further business the Mayor adjourned the meeting at 10:02 p.m.,

Cheryl Smith, MMC, CPM

City Clerk