



# Monthly Port & Marine Services Department Report

**To:** Todd Stoughton, Interim City Manager

**Date:** July 1, 2024

**From:** Steve McAlearney, Director

**Subject:** Monthly Department Update June 2024

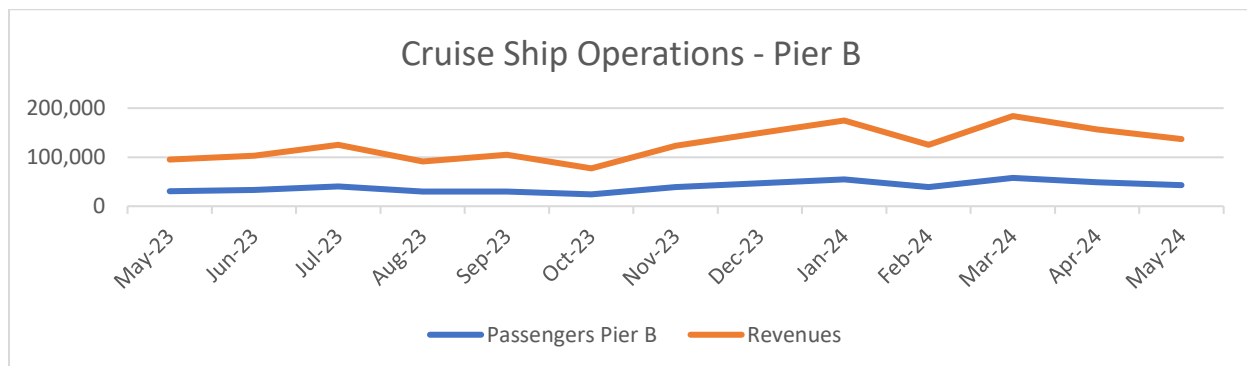
## Port

### Pier B

- 16 cruise ship visits
- 43,001 cruise ship passengers
- \$136,851 passenger fee revenue

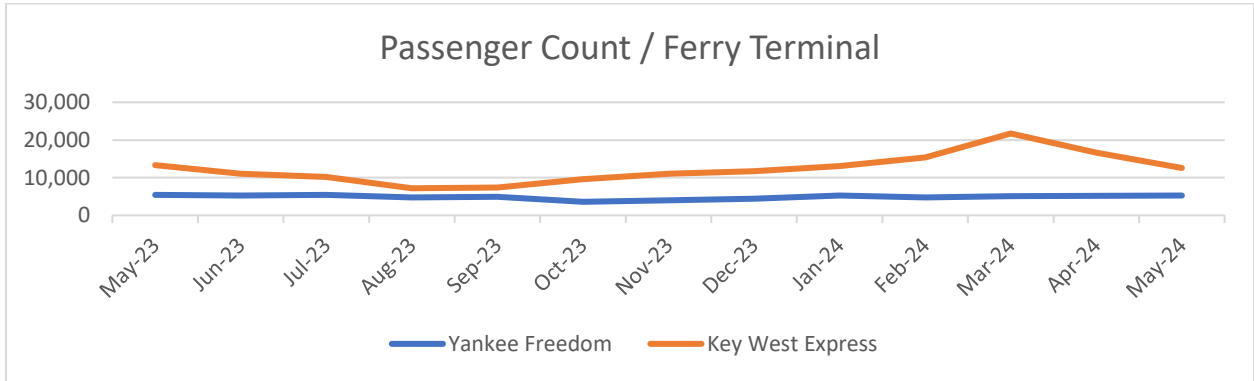
### Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



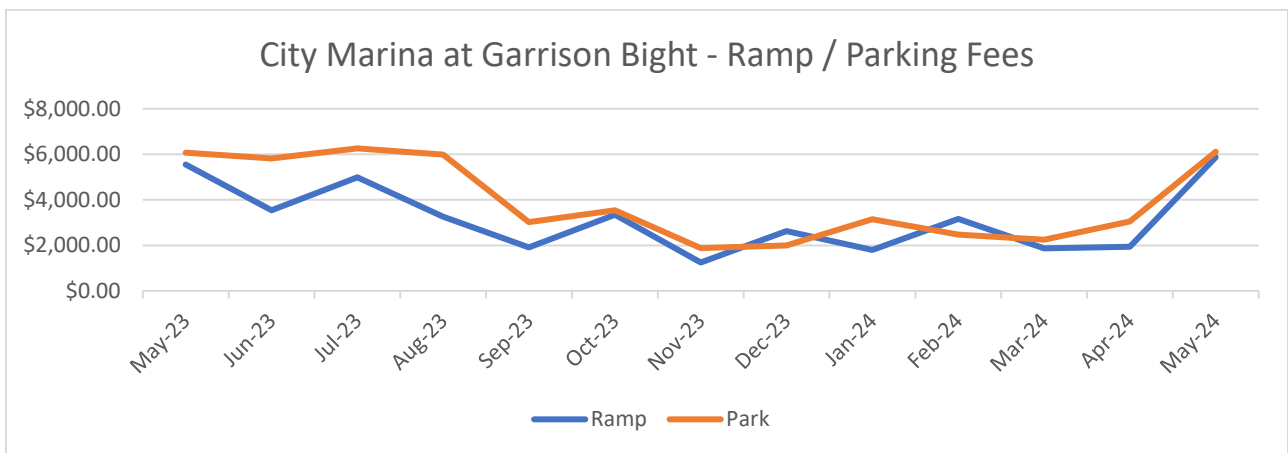
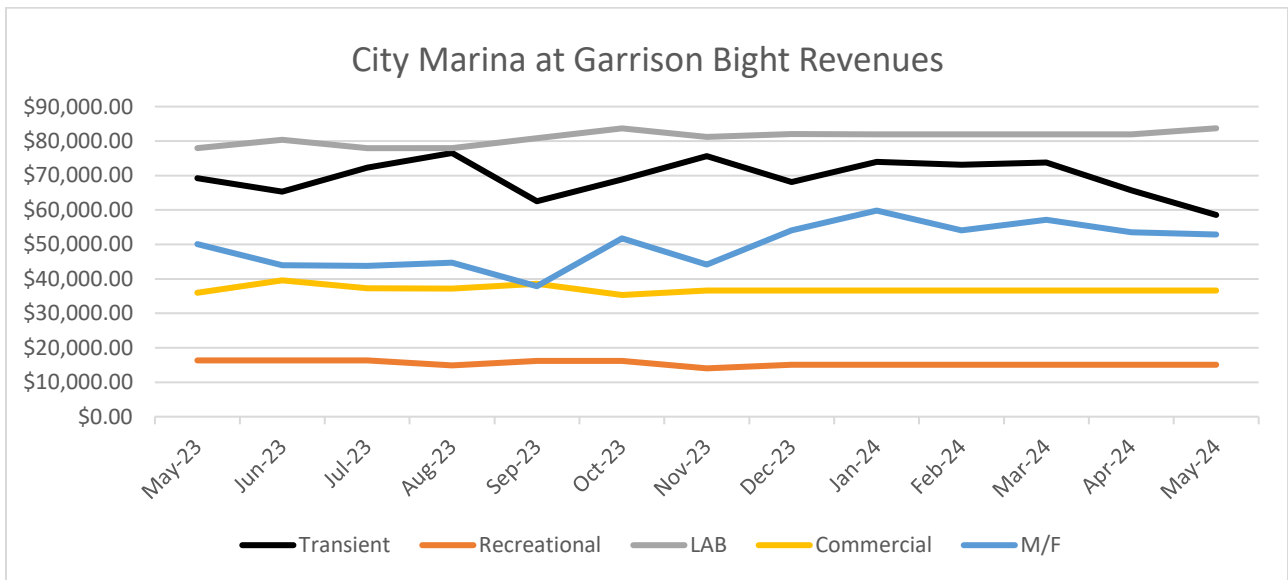
## Ferry Terminal

- 17,863 total ferry passengers
- \$29,071 passenger fee revenue
- 20,179 gallons diesel sold



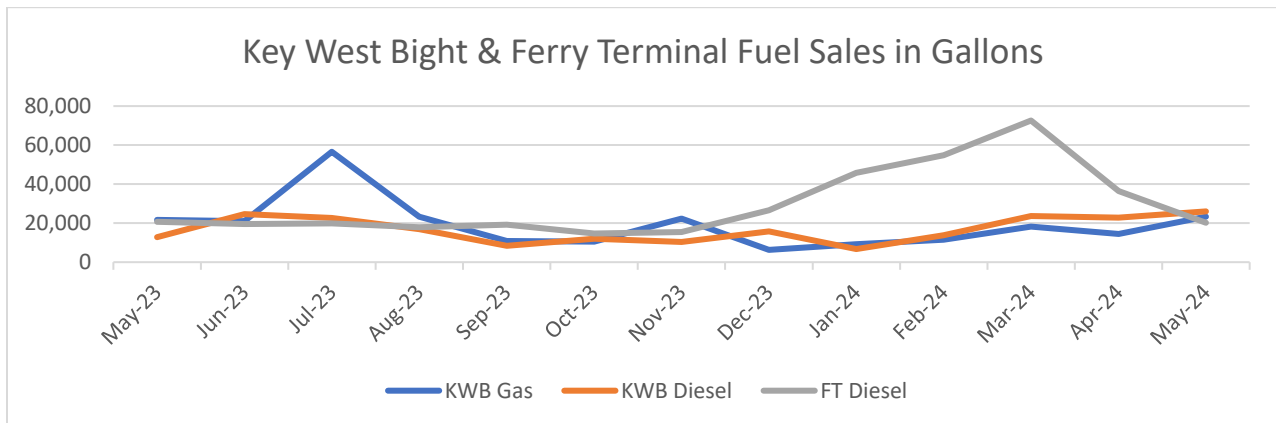
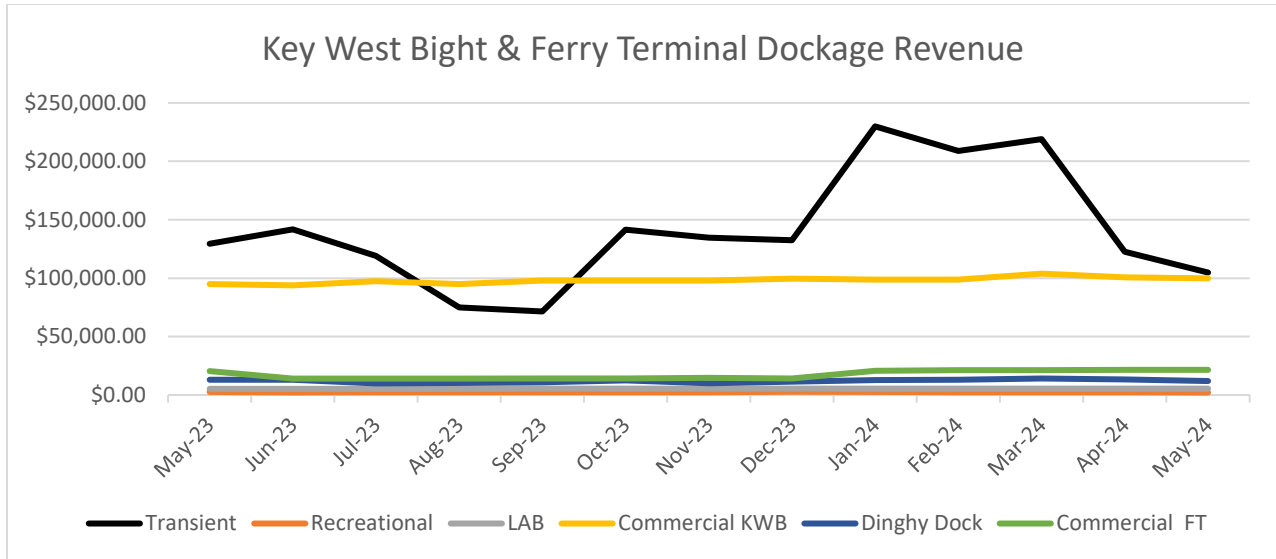
**City Marina @ Garrison Bight**

- \$110,262 transient, commercial and recreational dockage revenue
- \$83,660 liveaboard dockage revenue
- \$52,897 mooring field revenue
- \$11,988 ramp fees and parking revenue



**Key West Historic Seaport**

- \$245,759 total monthly wet slip revenue
- 23,384 gallons gas sold
- 26,028 gallons diesel sold



**Administrative/ Financial**

- Completed June billing – 3.4% CPI increase on accounts: Boathouse Key West, Schooner Exploration Assoc (Storage unit), Conch Electric Car, Half Shell Raw Bar. Lease renewal: Waterfront Brewery LLC – Unit C, Paradise Enterprises LLC
- Commercial upland lease sales tax decreased from 6% to 3.5%
- GB slip lottery winner (Tarpon 7) declined slip offer and runner up was notified: Deborah Nazelrod. Deadline: June 23

