



THE CITY OF KEY WEST

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MEMORANDUM

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager
E. David Fernandez, Asst. City Manager
Mark Finigan, Asst. City Manager

FROM: Janet Muccino, Project Manger
Doug Bradshaw, Senior Project Manager

DATE: March 15, 2012

SUBJECT: Awarding the bid for the Glynn Archer /14th St Roadway Reconstruction to DN Higgins, in the amount of \$2,686,659.78 upon notice of concurrence to award from FDOT

ACTION STATEMENT:

This resolution will approve awarding the Glynn Archer /14th St Roadway Reconstruction to DN Higgins (DNH), in the amount of \$2,686,659.78 upon notice of concurrence to Award by the Florida Department of Transportation (FDOT) for, sidewalk & bike path installation, drainage & roadway reconstruction. This is LAP project # 420042-1 that was approved by Resolution 09-218.

The low base bid submitted from DNH was \$2,686,659.78 which includes a \$50,000 contingency allowance. The DOT budgeted \$1,895,000 for the project but has agreed to add another \$792,000 bringing the total DOT contribution to \$2,687,000. There were also two Additive / Alternates (add/alts) totaling \$38,700. The base bid plus the add/alts equals \$2,725,359.78 which is \$38,700 over increased budgeted amount; however, 2 bus shelters, bid at \$36,000, included as an add/alt line item will be eliminated and supplied by the City's current bus shelter supplier at no cost to the City and the yellow curb paint bid at \$2,700 can be paid for from the \$50,000 allowance keeping the total project cost at the \$2,686,659.78.

BACKGROUND:

The two bids for this project were opened on March 7, 2012. D.N. Higgins was the low bidder with a base bid of \$2,686,659.78 and Charley Toppino & Sons base bid was \$2,897,680.15. Please refer to base bid calculations below:

Table with 3 columns: Bid Item, DN Higgins, Charley Toppino. Rows include Base Bid (including contingency), Adjustment for Toppino bid*, Total base bid, Add / Alt 1, Add / Alt 2, and Total bid with add / alt 1 & 2.

* Adjustment to the Toppino bid due to math error.

Please refer to Bid Check Sheet for details

If approved the new construction budget for this project will be reimbursed up to \$2,687,000 through a supplemental FDOT Local Area Program (LAP) grant.

The current LAP Agreement included of \$170,000 for design, Construction Engineering and Inspection (CEI) of \$84,000 construction funds of \$1,895,000 for a total grant amount of \$2,149,000. The supplemental LAP agreement will add \$792,000 to the construction budget for a total grant amount of \$2,771,000 with no City match required.

PURPOSE & JUSTIFICATION:

The project will involve new sidewalks & bike paths on both sides of the road, drainage improvements and roadway reconstruction. Although this project will impact vehicular and pedestrian traffic the contractor, the City's project manager and CEI will be responsible to insure measures will be taken to minimize the impacts whenever possible.

A public meeting was advertised and held at Poinciana School on July 19, 2010, a meeting with City Staff and Fred Simms, the Monroe County maintenance director, was also held around that time. Also a meeting with Steve Vinson, the principal of Poinciana school, was held in the CM office in September 2011.

In February 2012 letters were sent to all property owners who are encroaching on the City's right-of- way. City staff has met with representatives of the Stadium Mobile Park and with two of the other property owners with encroachments.

OPTIONS:

- Approve the award of the low bid to DN Higgins to construct the Glynn Archer/14th st Roadway Reconstruction. This will allow the City to provide sidewalk, bike path, drainage and roadway improvements utilizing a 100% reimbursable grant.
- Reject all bids received on March 7, 2012.

FINANCIAL IMPACT:

The Glynn Archer / 14th St. Project EN 1004 is fully funded from account 102-4104-541-6300 and will be 100% reimbursed by FDOT.

RECOMMENDATION:

Staff recommends the City Commission approve the award of the low bid from DN Higgins in the amount of \$2,686,659.78 upon notice of concurrence to award by the Florida Department of Transportation.