

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: 1141021903
Project Name: Jose Marti - Design
Location: Truman to Pearl
Department: Engineering
Account No: 102-4102-541-6300

Date: 04/21/24
Contact: I. McDowell
Project Start: 10/01/21
Project Complete: 09/30/26
Project Estimate: \$ 450,000
Project Funding to Date: \$ 450,000

Project Description/Justification:

Design phase for Jose Marti improvements. The project will include raising the sea wall, drainage improvements and road elevation to account for future sea level rise. This phase will deliver plans, specifications and any necessary environmental permits with the goal of being "shovel ready". Staff may seek grant funding opportunities for the construction phase. However, FDOT may raise Truman/Marti intersection and City may need to implement construction sooner.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Civil Design		\$ 328,000					
Environmental		\$ 100,000					
Survey	\$ 22,000						
Total	\$ 22,000	\$ 428,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102	\$ 450,000						
Total	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000

CITY OF KEY WEST FY 24/25 CIP PROJECT DETAIL

Project No: I141022402
Project Name: South Street Roadway Improvements
Location: Whitehead to Reynolds Streets
Department: Engineering
Account No: 102-4102-541-6300

Date:	05/12/24
Contact:	I. McDowell
Project Start:	10/01/23
Project Complete:	09/30/25
Project Estimate:	\$ 3,513,500
Project Funding to Date:	\$ -

Project Description/Justification:

Construction of new sidewalks, ADA ramps, Bike lane, Landscaping, Drainage improvements, Striping and Signage for roadway.
Design of project was previously authorized under 22-249.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Southernmost Plaza Improvements

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Civil Design	\$ 144,451						
Construction		\$ 3,369,049					
Total	\$ 144,451	\$ 3,369,049	\$ -	\$ -	\$ -	\$ -	\$ 3,513,500

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
102	\$ 3,513,500						
Total	\$ 3,513,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,513,500

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: II41022403
Project Name: Eaton Street Roadway Improvements
Location: Eaton Street Roadway Improvements
Department: Engineering
Account No: 102-4102-541-6300

Date: 08/20/24
Contact: I. McDowell
Project Start: 08/15/24
Project Complete: 09/30/25
Project Estimate: \$ 981,902
Project Funding to Date: \$ 981,902

Project Description/Justification:

Trench remediation, Roadway repairs and resurfacing for Eaton Street with joint efforts from FCAA and Monroe County.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction	\$ 981,902						
Total	\$ 981,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 981,902

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102	\$ 431,623						
FCAA	\$ 257,763						
County	\$ 292,516						
Total	\$ 981,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 981,902

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: 1141022404
Project Name: School Zone Improvements
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 08/20/24
Contact: I. McDowell
Project Start: 07/01/24
Project Complete: 09/30/25
Project Estimate: \$ 49,794
Project Funding to Date: \$ 49,794

Project Description/Justification:

Traffic Engineering and support services for analysis and assessment of school zone stripin and signage city wide.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction	\$ 49,794						
Total	\$ 49,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,794

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102	\$ 49,794						
Total	\$ 49,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,794

CITY OF KEY WEST

FY 24/25 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY24/25 ADA Sidewalks
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/24
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/25
Project Estimate: \$ 500,000
Project Funding to Date: \$ -

Project Description/Justification:

Construct/Repair sidewalks, transitions, and miscellaneous projects to support ADA compliance and consent decree.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY24/25 Paving Program
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/24
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/25
Project Estimate: \$ 2,000,000
Project Funding to Date: \$ -

Project Description/Justification:

Mill & Pave, reconstruct or rehabilitate City roads.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction		\$ 2,000,000					
Total	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102		\$ 2,000,000					
Total	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: TBD
Project Name: Traffic Signal Improvements
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/24
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/25
Project Estimate: \$ 500,000
Project Funding to Date: \$ -

Project Description/Justification:

Complete Replacement of the following Traffic Signals and Contollers/Cabinets - Fleming and Simonton intersection (1996); Eaton and Simonton Intersection (1992); South and Simonton Intersection (1994); Northside and Glynn Archer Signals only; Trumbo and Palm Ave Signals only; Inventory two (2) spare Controller/Cabinets; Install at four (4) locations/Rapid Flashing Beacons at Pedestrian Crosswalks; Install Pedestrian Crossing signals at locations along Duval Street.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000