

SUPPLEMENTAL NO. 3 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 425854-1 CONTRACT NO. AQ244
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The City of Key West desires to supplement the original Agreement entered into and executed on September 23, 2010 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Safe Routes to School - Poinciana Elementary School Length _____

Termini Duck Avenue from 17th Street to Glynn Archer Drive and 12th Street from Staples Avenue to Seidenberg Avenue

Description of Work:

This project proposes the construction of sidewalks, curbs, curb ramps, residential and commercial property driveway aprons and property entrances, bicycle and pedestrian crosswalks, paving, stormwater improvements, signage and pavement markings, and traffic calming devices on Duck Avenue, from Glynn Archer Drive (14th Street) to 17th Street, and 12th Street, from Staples Avenue to Seidenberg Avenue, to provide safe bicycle and pedestrian access routes to Poinciana Elementary School.

Reason for Supplement and supporting engineering and/or cost analysis:

The Local Agency is requesting additional funding of \$20,000.00 for Phase 68 with Supplemental Agreement #3. This will increase funding from \$25,659.00 to \$45,659.00. The construction of this project was originally anticipated to be concurrent with two other LAP projects of the Local Agency. This did not occur and has changed our CEI's ability to complete the project without additional Phase 68 funding. See revised schedule of funding on page 2 of LAP Supplemental Agreement.

The following is a brief history of the Supplemental Agreements that were previously approved: With Supplemental Agreement #1, effective date June 12, 2012, Phase 58 funds were increased to \$346,408.00 with the transfer of \$40,000.00 from Phase 68 for the purpose of decreasing the shortfall the City anticipated from the preliminary Engineer's estimate. Bids were opened on August 8, 2012 resulting in a low bid amount of \$531,676.00, which created a shortfall of \$185,268.00. Supplemental Agreement #2 increased Phase 58 funds by \$185,268.00 to \$531,676.00 to cover the shortfall.

ADJUSTED EXHIBIT B SCHEDULE OF FUNDING

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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
FY: <u>2010 - 2011</u>	\$65,659.00	\$0.00	\$65,659.00	\$0.00	\$65,659.00
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Design Cost	\$65,659.00	\$0.00	\$65,659.00	\$0.00	\$65,659.00
Right-of-Way					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
FY: <u>2011 - 2012</u>	\$531,676.00	\$0.00	\$531,676.00	_____	\$531,676.00
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Construction Cost	\$531,676.00	\$0.00	\$531,676.00	\$0.00	\$531,676.00
Construction Engineering and Inspection (CEI)					
FY: <u>2011 - 2012</u>	\$25,659.00	\$20,000.00	\$45,659.00	\$0.00	\$45,659.00
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total CEI Cost	\$25,659.00	\$20,000.00	\$45,659.00	\$0.00	\$45,659.00
Total Construction & CEI Costs	\$557,335.00	\$20,000.00	\$577,335.00	\$0.00	\$577,335.00
TOTAL COST OF THE PROJECT	\$622,994.00	\$20,000.00	\$642,994.00	\$0.00	\$642,994.00

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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Bob Vitas
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

Legal Review:

See attached Encumbrance Form for date of funding approval by Comptroller.