

Monthly Community Services Department Report

Date: May 9, 2024

To: Albert Childress

City Manager (No.

From: Marcus Davila

Director of Community Services

Subject: April 2024 Community Services Report

Key West Cemetery

- Met with 17 different families regarding construction permits, new burials, gravesite ownership, ordering plaques, and purchasing vaults/grave space.
- 5 full burials
- 1 disinterment
- 3 interments of cremations
- 8 construction permits completed by families for construction work.
- 10 plagues ordered from Mathews Memorial for families.
- Met with Ron (Legal) Todd (Assistant City Manager) Marcus (Public Works Director)
 regarding an ongoing gravesite purchase inquiry by a family, started with previous Sexton Russell Britton.
- Sold one grave space for \$4,000.00.
- \$4,595.00 collected in perpetual care fees, tent chair rentals, casket tray fees.
- Ordered 10 casket trays.
- Windsor lane fence was damaged and repaired by FMT staff.
- One guided tour for two people was done by the Historic Florida Keys Foundation.

Claw Truck

Dumped 38 times for 52.19 Tons.

Tree Trimming

Trimmed 68 Coconut Palms, trimmed 28 Sable Palm, and 11 tree removals.

Events

• 8 Events including Conch Republic Days, Michael Franti & Spearhead, Price is Right, Mote Marine Fest, and Movies under the Stars.

April- See Click Fix Report

				Avg Days to	Ave Days to
Request Category	Created	Acknowledged	Closed	Acknowledge	Close
Abandoned Bicycle	1	0	0		
Abandoned Property	5	1	5	0	0.5
Bicycle Rack Maintenance	1	1	1	3.1	3.6
Bulk Waste Pick Up Request for Waste Management	2	2	2	0.1	0.1
City Building Maintenance (Community Services)	92	91	79	0.3	1.9
Code Compliance Concern	7	1	7	0.2	0.7
Compliment	1	0	1		1.5
Corner Visibility	1	0	1		0
Curb Issue	3	2	3	5.1	5.6
FMT Category for maintenance	13	12	9	1.6	4.1
Graffiti	4	4	2	3.4	6.2
Illegal Dumping on Public Property	4	3	2	2.8	0.8
<u>Litter</u>	5	4	3	0.2	6.7
Missed Curbside Collection	2	1	2	0	1.2
Parking Concerns	8	1	6	10.2	1.6
Pavement Marking	6	6	5	1.8	3
Pickup on ROW	13	12	11	1.6	2
Pothole	6	4	6	0.9	1.4
Public Park	2	2	2	0.7	0.8
Request a Waste Management Bin	1	1	1	0	1.4
Right of Way Concern	4	3	1	3.3	6.7
Sidewalks	16	9	12	2.9	2.9
Signage	9	5	2	2.6	5.2
Storm Drain	4	3	4	0.1	6.7
Street Gutter	2	0	2		0.4
Streetlights	11	11	10	0	2.2
Streets	5	5	2	3.1	6.6
Tree Concerns	3	0	1		0.5
Trim Trees on Public Property	6	5	4	2	3.9
Urban Forestry Request	1	1	1	1.2	4.7