

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

COVER MEMO

Date: September 3, 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso

City Manager

From: Alison Higgins

Resiliency Manager

Via: Patrick Wright

Growth Management Director

Subject: File 25-4164. Presenting Sustainability Advisory Board Resolution 25-01, Announcing

Annual Priorities for Fiscal Year 2025-2026.

Introduction

The Sustainability Advisory Board (SAB) has passed Resolution 24-01, advising the City Commission of the SAB Annual Priorities for FY26.

Background:

The Sustainability Advisory Board (SAB) sets priorities annually in the early summer for the purpose of advising the City Commission during budget workshops. The SAB discussed potential priorities at its April 14, 2025 meeting and completed its final ranking of those priorities on June 9, 2025.

Procurement

The Annual Priorities contain many budget related actions, including: Create a Pilot Roundabout along the Crosstown Greenway, Decrease imperviousness by adopting best management practices for stormwater, Create a new position to oversee the Water Quality Implementation Plan, Complete the Tree Conopy Assessment Update, Include mandatory single use plastic ban in leases and special event language, and Upgrade trash cans near the ocean.

There are some priorities that do not have budgetary impacts on the City for Fiscal Year 2024-2025, such as: Developing stronger building codes for wind and flood; Implement a Green Building Program, increased outreach efforts on major initiatives, Create and exemplary eBike Program, and Complete Citywide Comprehensive Safety Action Plan.



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Kev West Strategic Plan:

Every one of the SAB priorities can be tied to goals within Key West Strategic Plan.

Recommendation:

The City Manager's Office recommends the Mayor and Commission receive the SAB Annual Priorities for FY26 (Sustainability Advisory Board Resolution 25-01) for reference during fiscal year 2025-2026 budget hearings.

Exhibits:

Exhibit A – The Sustainability Advisory Board Resolution 25-01