

MERIT INCREASES (FULLY WRAPPED) FY 2024/2025**DEPARTMENT/ FUND**

CITY COMMISSION	\$ 1,487
CITY MANAGER	\$ 11,872
CITY CLERK	\$ 6,849
CRB	\$ -
PARKING	\$ 27,889
FINANCE	\$ 26,827
HUMAN RESOURCES	\$ 10,021
IT	\$ 12,228
CITY ATTORNEY	\$ 13,830
CITY PLANNER	\$ 19,228
FLEET	\$ 11,783
PUBLIC WORKS	\$ 65,751
ENGINEERING	\$ 6,228
FACILITIES MAINTENANCE	\$ 14,291
POLICE DEPARTMENT	\$ 66,175
FIRE DEPARTMENT	\$ 17,386
EMERGENCY PREPAREDNESS	\$ 1,679
BUILDING	\$ 19,855
CODE	\$ 22,626
EMS	\$ 5,529
PORT OPERATIONS	\$ 6,254
PARKS AND RECREATION	\$ 39,090
GENERAL FUND TOTAL	\$ 406,878

INFRASTRUCTURE FUND	\$ 6,882
INTERNAL IMPROVEMENTS FUND	\$ 6,758
FORT TAYLOR FUND	\$ -
AFFORDABLE HOUSING FUND	\$ -
TRUMAN WATERFRONT FUND	\$ 7,394
SUSTAINABILITY & ADAPTATION FUND	\$ 3,919
TRANSPORTATION ALTERNATIVE FUND	\$ 1,771
COMMUNITY DEVELOPMENT OFFICE	\$ 2,646
LAW ENFORCEMENT TRUST	\$ -
CAPITAL PROJECTS FUND	\$ 2,368
SEWER FUND	\$ 7,378
STORMWATER FUND	\$ 2,858
SOLID WASTE FUND	\$ 12,000
KEY WEST BIGHT FUND	\$ 27,255
TRANSIT FUND	\$ 59,607
GARRISON BIGHT FUND	\$ 18,487
INSURANCE FUND	\$ 3,462
BAHAMA VILLAGE CRA FUND	\$ 1,197
CAROLINE STREET CRA FUND	\$ 1,197
ALL OTHER FUNDS TOTAL	\$ 165,179