

MEMORANDUM



Date: May 31, 2018
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager
Re: May Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Ebsary Foundation Company is 99% with dock repairs for damage caused by Hurricane Irma. Coordinating for two final piles to be placed.
- Working on task order with DN Higgins, under the GU Contract, for refurbishing the main Seaport parking lot.
- Preparing ITB for 2018 Piling Replacement project.
- Renovation on the Tenant Bathhouse scheduled to begin mid-June. New shower trailer scheduled for delivery week of June 11.
- Preparing task order with Sea Tech of the Florida Keys, under the General Construction Services Contract, for replacement of the Marina's fire main.
- Preparing task order with Sea Tech of the Florida Keys, under the General Construction Services Contract, for construction of the ADA restroom at the Schooner Wharf.
- Preparing task order with Tetra Tech, under the Environmental Services Contract, for coral relocation, final design and bidding and construction services for the seawall repair and/or replacement from Turtle Kraals to Conch Republic.

Key West Bight Marina:

- May transient dockage was up 43 percent compare to last May due to the BSA \$19,000.00 fee for their summer program and the \$13,500.00 deposit from the Florida Power Boat Club.
- Summer discount is in affect for the next four months. Locals per foot rate drops from \$48 to \$29.
- Checked all piping, spill boxes and valves for leaks.
- Inspected all fire hose cabinets and extinguishers.
- 13,950 passengers passed through the Ferry Terminal this May compared to 16,089 last May

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY15			FY16			FY17			FY18		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,077	8,519		8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965
NOV	11,108	8,266		7,594	11,979	18,975	10,233	13,808	17,014	9,525	7,864	20,251
DEC	6,222	14,528	18,890	7,610	13,134	26,094	7,077	11,592	41,865	7,628	17,114	28,486
JAN	8,824	16,446	37,442	7,787	13,430	36,597	10,951	15,344	23,924	4,077	7,632	34,763
FEB	5,887	12,740	52,766	4,752	13,406	59,704	10,090	18,767	55,648	10,038	18,954	48,931
MAR	15,029	14,384	74,695	11,475	21,663	73,319	11,504	27,835	76,875	12,292	16,969	77,373
APR	13,589	27,765	44,400	11,943	27,676	40,830	10,469	32,103	35,062	14,220	32,748	36,701
MAY	15,716	15,236	21,305	13,421	22,964	30,813	10,149	14,613	20,685	10,611	18,819	19,624
JUN	14,742	10,212	21,355	31,080	25,633	18,755	14,526	13,844	19,394			
JUL	22,487	16,695	19,906	42,265	33,152	19,977	30,276	19,286	19,590			
AUG	21,469	12,484	24,441	21,322	18,439	19,395	18,059	19,574	19,727			
SEP	10,676	11,649	18,345	9,848	9,241	19,550	3,615	5,175	3,645			
TOTAL	150,826	168,924	333,545	177,291	219,435	383,926	142,394	206,963	347,119	75,684	131,686	279,094

NOTE: Fuel system down at
KWB (05-27-17 to 05-31-17)
** Holiday Weekend**

HURRICANE IRMA