



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: November 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update October 2025

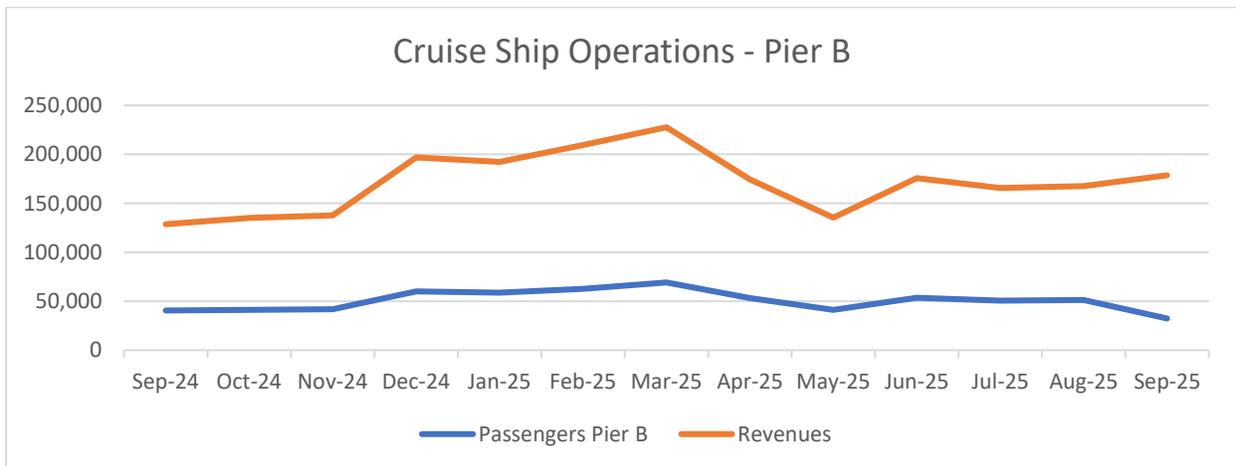
Port

Pier B

- 14 cruise ship visits
- 32,386 cruise ship passengers
- \$178,640 passenger fee revenue

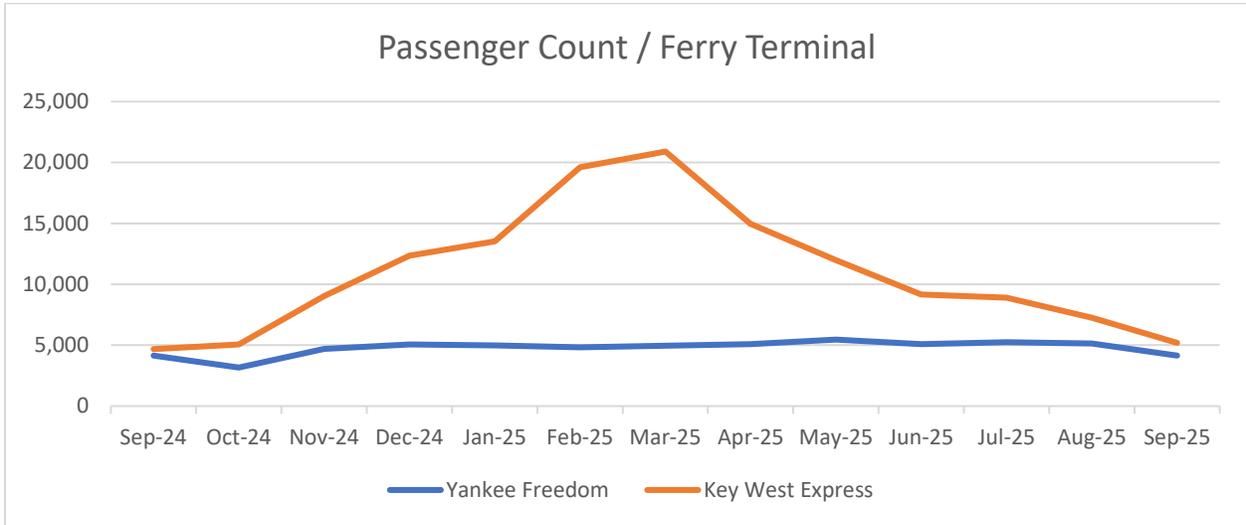
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



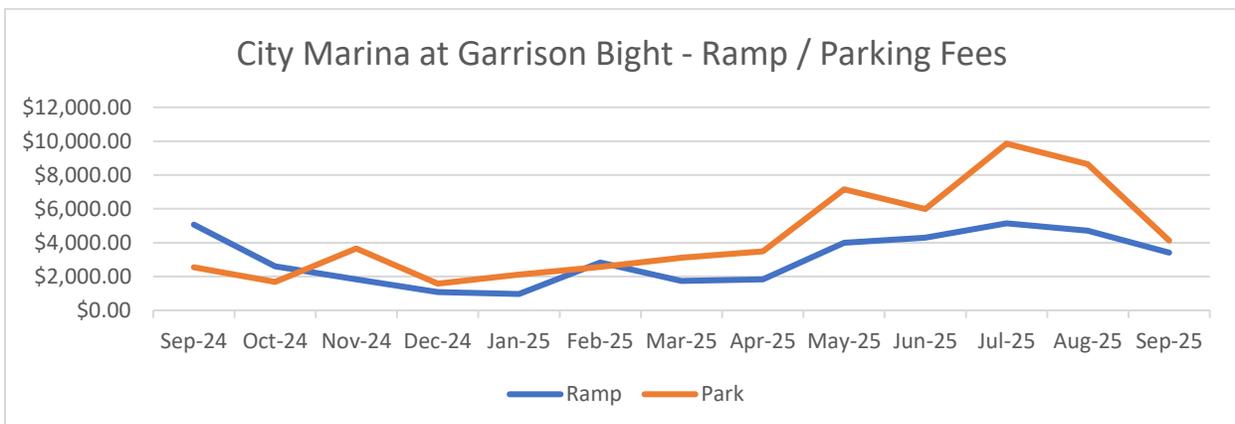
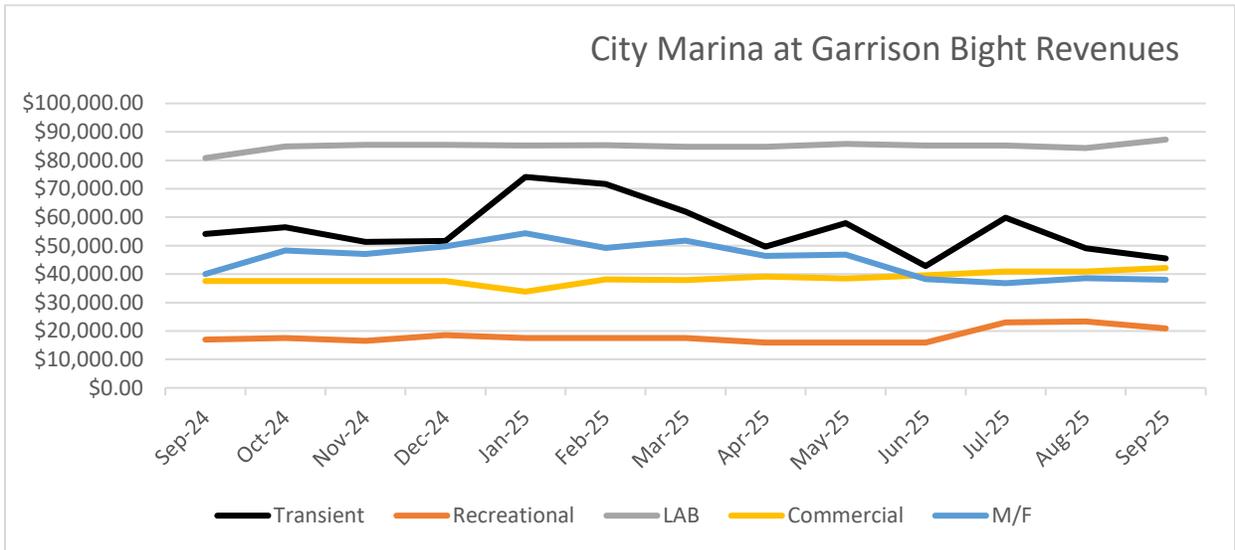
Ferry Terminal

- 9,340 total ferry passengers
- \$15,473 total ferry passenger fee revenue
- 17,352 gallons diesel sold



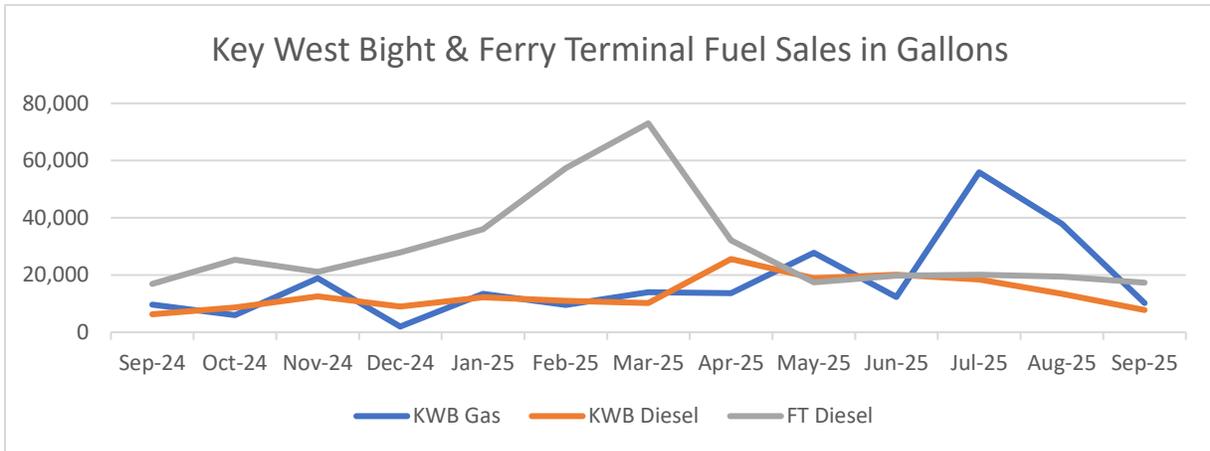
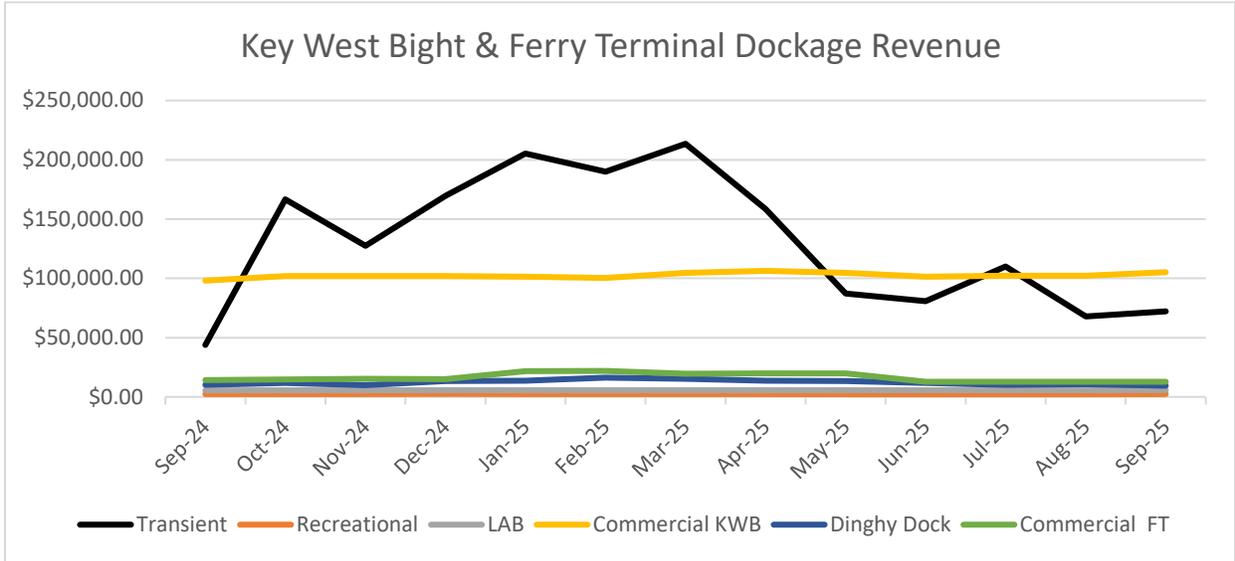
City Marina @ Garrison Bight

- \$108,512 transient, commercial and recreational dockage revenue
- \$87,274 liveaboard dockage revenue
- \$38,025 mooring field revenue
- \$7,538 ramp fees and parking revenue



Key West Historic Seaport

- \$207,372 total monthly wet slip revenue
- 10,205 gallons gas sold
- 7,748 gallons diesel sold



Administrative/ Financial

- Completed October billing: 2.9% CPI increase: Waterfront Brewery
- KWB & GB dockage for transient, commercial, recreational, live-aboard tenants increased by 2.9%

Key West Bight Gross Sales Report (DR15)

