



## THE CITY OF KEY WEST

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MEMORANDUM

### EXECUTIVE SUMMARY

**TO:** Gregory W. Veliz, City Manager

**CC:** Steve McAlearney, Director of Engineering

**FROM:** Carolyn Sheldon, Senior Grants Administrator

**DATE:** August 6, 2020

**SUBJECT:** **Approval of the attached Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) in the amount of \$999,409.00 for the Southard Street milling and resurfacing project located between Duval Street and Thomas Street (FM 435497-2); Authorizing the City Manager to execute all required documents.**

#### **ACTION STATEMENT:**

This resolution will approve the attached Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) in the amount of \$999,409.00 for the Southard Street milling and resurfacing two-block-long project located between Duval Street and Thomas Street (FM 435497-2) and authorize the City Manager to execute all required documents.

#### **BACKGROUND:**

In 2013, City staff applied for funding from FDOT's Transportation Alternatives Program (TAP) which offers funding for the planning of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs. TAP funding was awarded in the amount of \$999,409.00 to complete a more robust scope that included complete road reconstruction, lighting, entry features, signage, landscaping, and street furniture. The project has been scaled back to a milling and resurfacing project with sidewalk improvements. Design for this project has been locally funded and is 100% complete. Staff anticipates bidding the project in December 2020 and a construction start in April 2021.

*Key to the Caribbean – Average yearly temperature 77° F.*

**FINANCIAL IMPACT:**

The estimated project cost is \$550,000.00. TAP funding is anticipated to cover \$435,000.00 with a local share of \$115,000.00 (Federal non-participating costs). The TAP funding is provided on a reimbursement basis and is programmed into FDOT's FY 2021 work program which began July 1, 2020 and ends June 30, 2021. The local share is programmed into the FY 20/21 budget under Account 1024102 5416300 (Internal Improvements/Streets/Infrastructure) and grant revenue in Account 1020000 3314901 (Internal Improvements/Revenue/FDOT (LAP) Grant).

**RECOMMENDATION:**

Staff recommends the City Commission approve the LAP agreement with the Florida Department of Transportation for the Southard Street milling and resurfacing project.