



**Task Order Proposal**  
**General Utility Services Contract**  
 ITB 21-007  
 P.O. #

DATE: 5/8/24

**Location:** Richard Heyman WWTP, Key West FL, 33040  
**Work:** Repair Damaged 8" Water Main

**ITEMIZED QUANTITIES**  
**Task Order** \_\_\_\_\_

| Item                         | Description   | Quantity | Units | Cost per Unit | Line Item Cost      | Notes         |
|------------------------------|---|----------|-------|---------------|---------------------|---------------|
| 1                            | Superintendent  | 45.0     | HR    | \$ 91.00      | \$ 4,095.00         |               |
| 2                            | Foreman   | 45.0     | HR    | \$ 74.00      | \$ 3,330.00         |               |
| 3                            | Operator  | 45.0     | HR    | \$ 65.00      | \$ 2,925.00         |               |
| 4                            | Operator  | 45.0     | HR    | \$ 65.00      | \$ 2,925.00         |               |
| 5                            | Laborer   | 45.0     | HR    | \$ 41.00      | \$ 1,845.00         |               |
| 6                            | Laborer   | 45.0     | HR    | \$ 41.00      | \$ 1,845.00         |               |
| 7                            | Laborer   | 45.0     | HR    | \$ 41.00      | \$ 1,845.00         |               |
| 8                            | Dump Truck  | 45.0     | HR    | \$ 80.00      | \$ 3,600.00         |               |
| 9                            | Excavator   | 45.0     | HR    | \$ 115.00     | \$ 5,175.00         |               |
| 10                           | Plate Compactor   | 45.0     | HR    | \$ 26.00      | \$ 1,170.00         |               |
| 11                           | #89 Rock  | 66.0     | TON   | \$ 49.90      | \$ 3,293.40         |               |
| 12                           | Flowfill  | 15.0     | CY    | \$ 160.00     | \$ 2,400.00         |               |
| 13                           | Limerock Base   | 22.0     | TON   | \$ 43.50      | \$ 957.00           |               |
| 14                           | 8" DI Pipe, 8" DI Megaflanges, 90's, 8" C900, 8" MJ's       | 1.0      | LS    | \$ 25,637.39  | \$ 25,637.39        |               |
| 15                           | Material Disposal   | 3.0      | Loads | \$ 500.00     | \$ 1,500.00         |               |
| 16                           | Bermuda Sod *CTS to install                                 | 1.0      | LS    | \$ 2,651.63   | \$ 2,651.63         |               |
| 17                           | Topsoil   | 7.0      | TON   | \$ 82.45      | \$ 577.17           |               |
| 18                           | Asphalt Pavement Restoration Mill/Pave                      | 1.0      | LS    | \$ 18,125.00  | \$ 18,125.00        |               |
| <b>Subtotal</b>              |   |          |       |               | <b>\$ 83,896.59</b> |               |
| 19                           | Markup Allowed -materials equipment testing, etc not listed | 1.0      | LS    | 15% of Total  | \$ 4,554.93         |               |
| 20                           | Markup Allowed on Approved Subcontractor Work               | 1.0      | LS    | 5% of Total   | \$ 906.25           |               |
| 21                           | Performance/Payment Bonds (% of subtotal)                   | 1.0      | LS    | \$19/Thousand | \$ 1,594.04         |               |
| 22                           | Mobilization/Demobilization (% of subtotal)                 | 1.0      | LS    | 5% of Total   | \$ 4,194.83         |               |
| <b>Total</b>                 |   |          |       |               | <b>\$ 95,146.63</b> |               |
| <b>Notes:</b>                |   |          |       |               |                     |               |
|                              |   |          |       |               |                     |               |
|                              |   |          |       |               |                     |               |
| Jason Pfahl, Estimator       |   |          |       |               |                     |               |
| Charley Toppino & Sons, Inc. |   |          |       |               |                     |               |
|                              |   |          |       |               | <b>TO</b>           |               |
|                              |   |          |       |               | <b>Sheet</b>        | <b>1 of 1</b> |
| <b>Date:</b>                 | <b>5/8/24</b>   |          |       |               |                     |               |