



**ESTIMATED CAM/SF/YR - FY 22/23**  
**\$6.87**

RECOMMENDED BILLING APRIL 1

CID/CT	UNIT	TENANT	CAM SF	CURRENT MONTHLY CAM	REQUIRED TO BALANCE MONTHLY FY22/23	INCREASE PER MONTH	ANNUAL CAM PROJECTED FY 22/23	CAM *	SALES TAX	CAM + TAX	CAM BALANCE DUE FY 21/22	SALES TAX ON FY 21/22 BAL	FY 21/22 BAL PLUS TAX	GRAND TOTAL CAM APR 1
	Margaret Street Plaza Booth	Vacant Booth (100 SF)												
C0009759	1 Lands End Village	Boat House Key West (Turtle Kraals)	9,732	\$3,949.57	\$5,571.57	\$1,622.00	66,858.84	\$6,266.71	\$438.67	\$6,705.38	\$15,203.33	\$1,064.23	\$16,267.56	\$22,972.95
C0005810/CT0005810	274 Margaret Street	Local Color	3,048	\$1,236.98	\$1,744.98	\$508.00	20,939.76	\$1,962.69	\$137.39	\$2,100.08	\$4,450.08	\$311.51	\$4,761.59	\$6,861.67
C0006185/CT0006185	208 Margaret Street	Mac's Sea Garden	1,689	\$685.46	\$966.95	\$281.49	11,603.43	\$1,087.59	\$76.13	\$1,163.72	\$2,465.91	\$172.61	\$2,638.52	\$3,802.25
C0006185/CT0006186	208 Margaret Street	Mac's Curio Shop	861	\$349.43	\$492.92	\$143.49	5,915.07	\$554.42	\$38.81	\$593.23	\$1,257.03	\$87.99	\$1,345.02	\$1,938.25
C0008520/CT721223	231 Margaret Street	Half Shell Raw Bar	8,873	\$3,600.96	\$5,079.79	\$1,478.83	60,957.51	\$5,713.58	\$399.95	\$6,113.53	\$12,954.57	\$906.82	\$13,861.39	\$19,974.92
C0007460/CT607765	241, 251A & 251B Margaret Street	Key West Bait & Tackle	3,280	\$1,331.14	\$1,877.80	\$546.66	22,533.60	\$2,112.08	\$147.85	\$2,259.93	\$4,788.78	\$335.21	\$5,123.99	\$7,383.92
C0009623	255 Margaret St. Plaza (Fish House Café) (RED Hospitality & Leisure)		1,404	\$569.79	\$803.79	\$234.00	9,645.48	\$904.08	\$63.29	\$967.36	\$2,049.84	\$143.49	\$2,193.33	\$3,160.69
	Margaret Street Plaza	Public Restrooms (694 SF)												
C0005855/CT0005761	261 Margaret Street	Lost Reef Dive Shop	1,711	\$694.38	\$979.55	\$285.17	11,754.57	\$1,101.76	\$77.12	\$1,178.89	\$2,498.07	\$174.86	\$2,672.93	\$3,851.82
C0006185/CT209214	901 Caroline Street	Flagler Station/HTA	5,586	\$2,266.99	\$3,197.99	\$931.00	38,375.82	\$3,596.98	\$251.79	\$3,848.77	\$8,155.50	\$570.89	\$8,726.39	\$12,575.16
C0005811/CT0005811	907 Caroline Street	Good Day on a Happy Planet	975	\$395.69	\$558.19	\$162.50	6,698.25	\$627.83	\$43.95	\$671.78	\$1,423.53	\$99.65	\$1,523.18	\$2,194.95
	907 Caroline Street (Rear)	Maintenance Shop (1,383 SF)												
	908 Caroline Street	Parking Lot												
C0006867/CT376845	FT 1st Floor Outdoor Area	Conch Electric Cars (Covered Ops Area)	337	\$136.77	\$192.93	\$56.16	2,315.19	\$217.00	\$15.19	\$232.19	\$492.03	\$34.44	\$526.47	\$758.66
		Outdoor Parking Area (@ 50%)	297	\$120.54	\$170.03	\$49.49	2,040.39	\$191.24	\$13.39	\$204.63	\$433.59	\$30.35	\$463.94	\$668.57
C0006836/CT354168	Ferry Terminal Suite 212	Vacation Key West Booth (5 Months)	250	\$42.10	\$59.64	\$17.54	715.63	\$67.15	\$4.70	\$71.85	\$164.18	\$10.79	\$164.97	\$236.82
C0006574/CT500696	Ferry Terminal Ticket Counter	Key West Express Ticket Counter	172	\$69.40	\$98.47	\$29.07	1,181.64	\$110.93	\$7.77	\$118.69	\$255.96	\$17.92	\$273.88	\$392.57
C0008514/CT719399	Ferry Terminal 213,225,225A	Paradise Porters	388	\$157.47	\$222.13	\$64.66	2,665.56	\$249.84	\$17.49	\$267.33	\$566.46	\$39.65	\$606.11	\$873.44
C00097953/CT719336	Ferry Terminal 202/205	Yankee Freedom Office (309 SF); Office/Storage (Suite 216) 99 SF; and Ground Level Storage (400 SF)	808	\$327.92	\$462.58	\$134.66	5,550.96	\$520.29	\$36.42	\$556.71	\$1,179.66	\$82.58	\$1,262.24	\$1,818.95
C0008514/CT719399	Ferry Terminal 214	Superwoofie LLC	270	\$109.58	\$154.58	\$45.00	1,854.90	\$173.86	\$12.17	\$186.03	\$394.14	\$27.59	\$421.73	\$607.76
	Ferry Terminal - All Non-Leasable Vacant Space	Restrooms, passenger area, hallways, vacant suites (8,137 SF)												
<b>TOTALS:</b>			<b>91,086</b>	<b>\$37,103.84</b>	\$52,098.07	<b>\$14,994.23</b>	<b>625,176.87</b>							

**Taxable:**  
**Non-Taxable:**  
**Total (Pre-tax):**  
**Tax:**  
**TOTAL CAM DUE:**