City of Key West

BUDGET TRANSFER

Account No./Project No.	Current Budget Finance Use Only	Increase (Round up to nearest $50)	Decrease (Round up to nearest $50)	Revised Budget Finance Use Only
1010000 3349000	850,000	139,832		989,832
1014302 5436300	1,775,000		380,224	1,394,776
1011900 5199400	339,509	520,056		859,565
				0
				0
				0
				0
				0
				0
				0
TOTALS:	2,964,509	659,888	380,224	3,244,173

Justification:

Mallory T-Pier Project Originally budgeted at 50/50, awarded at 75/25.

Authorized Signatures

Department Head: _____ **Date:** _____

Budget Specialist: _____ **Date:** _____

Finance Director: _____ **Date:** 11/25/19

City Manager: _____ **Date:** _____

(all w/in category w/in fund; all uses of CM contingency; up to $50,000 among categories w/in fund)

City Commission Approval Required? **Yes** ✓ **No** _____ **Res. #** _____