



Task Order Proposal
General Utility Services Contract
 ITB 21-007
 P.O. #

DATE: 4/19/24

Location: Geroge St. and Atlantic Blvd, Key West FL, 33040
Work: Repair Damaged 30" Outfall Pipe & Roadway Restoration

ITEMIZED QUANTITIES
Task Order _____

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
1	Superintendent	45.0	HR	\$ 91.00	\$ 4,095.00	
2	Foreman	45.0	HR	\$ 74.00	\$ 3,330.00	
3	Operator	45.0	HR	\$ 65.00	\$ 2,925.00	
4	Operator	45.0	HR	\$ 65.00	\$ 2,925.00	
5	Laborer	45.0	HR	\$ 41.00	\$ 1,845.00	
6	Laborer	45.0	HR	\$ 41.00	\$ 1,845.00	
7	Laborer	45.0	HR	\$ 41.00	\$ 1,845.00	
8	Dump Truck	45.0	HR	\$ 80.00	\$ 3,600.00	
9	Excavator	45.0	HR	\$ 115.00	\$ 5,175.00	
10	Plate Compactor	9.0	HR	\$ 26.00	\$ 234.00	
11	4" Pump	45.0	HR	\$ 24.00	\$ 1,080.00	
12	6" Pump	45.0	HR	\$ 30.00	\$ 1,350.00	
13	1000 Gal Sediment Box	45.0	HR	\$ 100.00	\$ 4,500.00	
14	#57 Rock	35.0	TON	\$ 49.90	\$ 1,746.50	
15	Flowfill	7.0	CY	\$ 160.00	\$ 1,120.00	
16	Detectable Warning	10.0	SF	\$ 36.00	\$ 360.00	
17	F-Curb	25.0	LF	\$ 47.00	\$ 1,175.00	
18	30" Pipe, 30x24 MJ Sleeves, 24" Flange, 30" Plug	1.0	LS	\$ 46,454.90	\$ 46,454.90	
19	Material Disposal	2.0	Loads	\$ 500.00	\$ 1,000.00	
20	Maintenance of Traffic	1.0	LS	\$ 3,800.00	\$ 3,800.00	
21	Injection Well Cleaning	2.0	EA	\$ 5,000.00	\$ 10,000.00	
22	Steel Plates	1.0	LS	\$ 3,250.00	\$ 3,250.00	
23	Asphalt Pavement Restoration Mill/Pave 2" & Striping	1.0	LS	\$ 21,430.00	\$ 21,430.00	
Subtotal					\$ 125,085.40	
24	Markup Allowed -materials equipment testing, etc not listed	1.0	LS	15% of Total	\$ 9,675.74	
25	Markup Allowed on Approved Subcontractor Work	1.0	LS	5% of Total	\$ 1,071.50	
26	Performance/Payment Bonds (% of subtotal)	1.0	LS	\$19/Thousand	\$ 2,376.62	
27	Mobilization/Demobilization (% of subtotal)	1.0	LS	5% of Total	\$ 6,254.27	
Total					\$ 144,463.53	
Notes:						
Date:	4/19/24					
					TO	
					Sheet	1 of 1