

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

525-010-40
 PRODUCTION SUPPORT
 08/06
 Page

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 421380-1
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PROJECT DESCRIPTION

Name: Atlantic Blvd. Stormwater Mitigation Length: feet

Termini: Starting at White Street and ending at Bertha Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost			
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost			
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 85,000	_____	\$ 85,000
Total Design Cost	\$ 85,000		\$ 85,000
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost			
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$ 571,201	_____	\$ 571,201
Total Construction Cost	\$ 571,201		\$ 571,201
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 63,720	_____	\$ 63,720
2009-2010	_____	_____	_____
Total CEI Cost	\$ 63,720		\$ 63,720
Total Construction and CEI Costs	\$ 634,921		\$ 634,921
TOTAL COST OF THE PROJECT	\$ 719,921		\$ 719,921

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.