

Sean T. Brandenburg

Chief of Police



Key West

POLICE DEPARTMENT

TO: Ms. Patti McLauchlin, City Manager

FROM: Sean Brandenburg, Chief of Police *AB*

DATE: February 16, 2023

RE: Approve a change order to the agreement with U.S. Customs and Border Protection (CBP) to continue the refurbishment of our 21-year-old, 27-foot SAFE boat, in the amount of \$35,011.84 and authorize the City Manager to execute any necessary budget transfers/amendments.

Action Statement:

Approve a change order to the agreement with U.S. Customs and Border Protection (CBP) to continue the refurbishment of our 21-year-old, 27-foot SAFE boat, in the amount of \$35,011.84 and authorize the City Manager to execute any necessary budget transfers/amendments.

Background:

On September 14, 2021 the City Commission approved funds through a Port Security Grant Program, grant number EMW-2021-PU-00389-S01, for the refurbishment of the Key West Police Department's 27-foot SAFE boat. As part of the grant, \$150,000, was dedicated to the SAFE boat refurbishment. In September 2022, CBP informed the Key West Police Department they were ready to receive the SAFE boat and begin the refurbishment. The SAFE boat was transported to the CBP facility in St. Augustine, FL on October 5, 2022. CBP conducted a thorough inspection of the SAFE boat and determined that an additional \$35,011.84 will be needed to complete the refurbishment of the vessel. (See attached repair invoice)

Purpose and Justification:

The SAFE boat is one of three vessels required by our agreement with the U.S. Coast Guard and Florida Department of Law Enforcement as far as readiness for our Port Security Plan. Our SAFE boat needs extensive refurbishment to maintain the level of readiness which is required per the Port Security Plan as well as for day-to-day Police response. The duties and functions of the Key West Police Marine Unit include, but are not limited to port security, vessel escorts, dignitary escorts,



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special event participation, vessel inspections and maritime enforcement operations. Our vessels are critical to meet the mission requirements of the marine unit and the department.

Financial Impact:

Funds in the amount of \$35, 011.84 will be used from the General Funds Reserve account 001-1900-519-9803, to increase purchase order # P096419 from \$150,000 to \$185,011.84.

Recommendation:

The Key West Police Department recommends approving the change order to the U.S. Customs and Border Protection agreement to complete the refurbishment of our 21-year-old SAFE boat in the amount of \$35, 011.84. The Key West Police Department believes this significantly increase the useful life of our vessel and it will allow us to maintain the lever of readiness required by our Port Security Plan.



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