

City of Key West Budget Worksheet
Fiscal Year 2016/2017

Fund: 110

Division: 5902

Account Number	Detail	Budget Request
1105902-5593100	AIPP COORDINATOR	\$25,000
	1105902-5593100 - Total	\$25,000
1105902-5594000	LODGING TO STATE CONFERENCE FOR BOARD MEMBERS	\$1,125
1105902-5594000	PER DIEM MEALS FOR STATE CONFERENCE	\$360
1105902-5594000	RENTAL CAR AND TOLLS TO STATE CONFERENCE	\$100
1105902-5594000	TRAVEL TO ORLANDO FOR STATE CONFERENCE	\$300
	1105902-5594000 - Total	\$1,885
1105902-5594100	CALL FOR ARTIST FEES 1% PROJECTS AND SPECIAL PROJECTS CAFE PRESS - 6 @\$20.00	\$120
1105902-5594100	CALL FOR ARTISTS FEES AND SPECIAL PROJECTS SUBMITTABLE.COM	\$180
	1105902-5594100 - Total	\$300
1105902-5594800	ADD FOR AIPP COORDINATOR	\$100
	1105902-5594800 - Total	\$100
1105902-5595500	CONFERENCE FOR REGISTRATION FOR AIPP MEMBERS	\$500
1105902-5595500	FAPAP MEMBERSHIPS	\$300
	1105902-5595500 - Total	\$800
	5902 - Total	\$28,085