



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail City Commission

Thursday, September 8, 2011

6:00 PM

Old City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3951 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

ORDINANCES – FIRST READING

- 1 An Ordinance of the City of Key West, Florida, Adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2011-2012; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

Sponsors: City Manager Scholl

Attachments: [Ordinance](#)

RESOLUTIONS

2

Adopting the tentative budget for FY 2011-2012.

Sponsors: City Manager Scholl**Attachments:** [Resolution](#)
[Executive Summary](#)
[Fiscal Year 2011-2012 Budget Summary by Category](#)
[General Fund 001 Revenues](#)
[General Fund Expenditures Part 1](#)
[General Fund Expenditures Part 2](#)
[General Fund Expenditures Part 3](#)
[Infrastructure Surtax Fund 101 Revenues](#)
[Infrastructure Surtax Fund 101 Expenditures](#)
[Internal Improvements Fund 102 Revenues](#)
[Internal Improvements Fund 102 Expenditures](#)
[Fort Taylor Surcharge Fund 103 Revenues](#)
[Fort Taylor Surcharge Fund 103 Expenditures](#)
[Affordable Housing Fund 104 Revenues](#)
[Affordable Housing Fund 104 Expenditures](#)
[Law Enforcement Trust Fund 172 Revenues](#)
[Law Enforcement Trust Fund 172 Expenditures](#)
[Capital Projects Fund 303 Revenues](#)
[Capital Projects Fund 303 Expenditures](#)
[Sewer Fund 401 Revenues](#)
[Sewer Fund 401 Expenditures](#)
[Stormwater Fund 402 Revenues](#)
[Stormwater Fund 402 Expenditures](#)
[Solid Waste Fund 403 Revenues](#)
[Solid Waste Fund 403 Expenditures](#)
[Key West Bight Fund 405 Revenues](#)
[Key West Bight Fund 405 Expenditures](#)
[Transit Fund 411 Revenues](#)
[Transit Fund 411 Expenditures](#)
[Garrison Bight Fund 413 Revenues](#)
[Garrison Bight Fund 413 Expenditures](#)
[Insurance Programs Fund 502 Revenues](#)
[Insurance Programs Fund 502 Expenditures](#)
[Bahama Village/ Caroline Street TIF Fund 601 Revenues](#)
[Bahama Village/ Caroline Street TIF Fund 601 Expenditures](#)
[Navy Outermole Payment Fund 602 Revenues](#)
[Navy Outermole Payment Fund 602 Expenditures](#)

ADJOURNMENT